

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Lista de investitii pe anul 2022, cu finantare partiala sau integrala, de la bugetul local



Prevederi 2022														mii lei	
Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Surse proprii	Credite			Alte surse const. pot. Legii	Total alocatii bugetare in 2022 (col.10 la col.11)	Din care			Capa-citatii	Termen PIF
						Interne	Externe				Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.			
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	TOTAL, din care	13,829.33	13,829.33	13,829.33	6,312.61	4,146.70	3,370.02	0.00	13,829.33	9,758.39	4,070.94				
A	Investitii in continuare	7,695.18	7,695.18	7,695.18	4,249.40	3,445.78	0.00	0.00	7,695.18	7,695.18	0.00				
B	Investitii noi	1,900.17	1,900.17	1,900.17	1,900.17	0.00	0.00	0.00	1,900.17	1,900.17	0.00				
C	Alte cheltuieli de investitii	4,233.98	4,233.98	4,233.98	163.04	700.92	3,370.02	0.00	4,233.98	163.04	4,070.94				
Din TOTAL desfasurat potrivit clasificatiei pe capitele bugetare:															
TOTAL CAP 51		142.30	142.30	142.30	142.30	0.00	0.00	0.00	142.30	142.30	0.00				
Cap. 51.01.03															
	TOTAL, din care	142.30	142.30	142.30	142.30	0.00	0.00	0.00	142.30	142.30	0.00				
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Investitii noi	52.30	52.30	52.30	52.30	0.00	0.00	0.00	52.30	52.30	0.00				
	Imprejurare Primarie – zona Nord, orasul Babeni, jud. Valcea	52.30	52.30	52.30	52.30				52.30	52.30	0.00				
		0.00	0.00	0.00	0.00				0.00	0.00	0.00				
C	Alte cheltuieli de investitii	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00				

31.12.2022

31.12.2022



	Autoturism DACIA DUSTER Primaria Orasului Babeni, judetul	90.00	90.00	90.00	90.00	90.00								31.12.2022
	TOTAL CAP 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cap. 61.02.05													
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL CAP. 65	6,671.33	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22	0.00	
	Cap. 65.50.00													
	TOTAL, din care	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22	0.00	0.00	
A	Investitii in continuare	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	0.00	3,641.41	3,641.41	0.00	0.00	31.12.2022
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	0.00	3,641.41	3,641.41	0.00	0.00	
B	Investitii noi	719.20	719.20	719.20	719.20	0.00	0.00	0.00	0.00	719.20	719.20	0.00	0.00	
	Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	31.12.2022
	Amenajari si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	0.00	0.00	0.00	0.00	91.20	91.20	0.00	0.00	31.12.2022
	"Lucrari amenajari curte scoala Liceul George Tarnita, Babeni, judetul Valcea													
	Amenajari si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-C+M, taxe ISC, diriginie sanltier	620.00	620.00	620.00	620.00	0.00	0.00	0.00	0.00	620.00	620.00	0.00	0.00	31.12.2022
C	Alte cheltuieli de investitii	2,310.72	2,310.72	2,310.72	34.50	341.43	1,934.79	0.00	2,310.72	34.50	2,276.22			



"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	2.276.22	2.276.22	2.276.22	0.00	341.43	1.934.79	0.00	2.276.22	0.00	2.276.22	31.12.2022
Taxe acorduri si avize „Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00	31.12.2022
"Lucrari amenajare curte scoala Liceul George Tamae,Babeni, judetul Valcea.Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe emitere AC , proiectare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	31.12.2022
"Construire gradinita program normal 4 sati de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educatiei timpurii" - documentatii taxe si avize	2.00	2.00	2.00	2.00	0.00	0.00	0.00	2.38	2.00	0.00	31.12.2022
TOTAL CAP. 66	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64	
Cap. 66.50.50											
TOTAL, din care	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64	
A Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64	
Achizitionarea unei autosanitarii la nivelul orasului Babeni, judetul Valcea	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64	31.12.2022
TOTAL CAP. 67.02	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00	
Cap. 67.02.50											



	TOTAL, din care	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00		
A	Investitii in continuare	0.42	0.42	0.42	0.42	0.00	0.00	0.00	0.42	0.42	0.00		
	Amenajare parcare spate bloc PD5/1	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.28	0.28	0.00		31.12.2022
	Amenajare parcare spate bloc H 3/2	0.14	0.14	0.14	0.14	0.00	0.00	0.00	0.14	0.14	0.00		31.12.2022
B	Investitii noi	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	45.10	0.00		
	Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea	45.10	45.10	45.10	45.10	0.00	0.00	0.00	45.10	45.10	0.00		
C	Alte cheltuieli de investitii	4.50	4.50	4.50	4.50	0.00	0.00	0.00	4.50	4.50	0.00		
	Studii, taxe si proiect												
	“Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea”	4.50	4.50	4.50	4.50	0.00	0.00	0.00	4.50	4.50	0.00		31.12.2022
TOTAL CAP. 68.02		1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
Cap. 68.02.06													
	TOTAL, din care	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		
	“SISTEM Babeni – Servicii Integrate de Sanatare, Trai, Educatie si Munca in Babeni, 114677”	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08		31.12.2022
TOTAL CAP. 70.02		372.10	372.10	372.10	372.10	0.00	0.00	0.00	372.10	372.10	0.00		
Cap. 70.02.05.01													
	TOTAL, din care	315.60	315.60	315.60	315.60	0.00	0.00	0.00	315.60	315.60	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	0.00		



	Intocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	311.60	311.60	311.60	311.60	0.00	0.00	0.00	0.00	311.60	311.60	0.00		31.12.2022
C	Alte cheltuieli de investitii	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00		
	Taxe, avize, acorduri "Intocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00		31.12.2022
Cap. 70.02.06														
	TOTAL, din care	56.50	56.50	56.50	56.50	0.00	0.00	0.00	0.00	56.50	56.50	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	43.60	43.60	43.60	43.60	0.00	0.00	0.00	0.00	43.60	43.60	0.00		
	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea	43.60	43.60	43.60	43.60	0.00	0.00	0.00	0.00	43.60	43.60	0.00		31.12.2022
C	Alte cheltuieli de investitii	12.90	12.90	12.90	12.90	0.00	0.00	0.00	0.00	12.90	12.90	0.00		
	Taxe, avize si proiect "Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea"	12.90	12.90	12.90	12.90	0.00	0.00	0.00	0.00	12.90	12.90	0.00		31.12.2022
Cap. 70.02.07														
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 83.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cap. 83.50.00														
	TOTAL, din care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAP. 84.02		4,798.86	4,798.86	4,798.86	4,798.86	0.00	0.00	0.00	4,798.86	4,798.86	0.00		31.12.2022
Cap. 84.02.03.01													
	TOTAL, din care	806.96	806.96	806.96	806.96	0.00	0.00	0.00	806.96	806.96	0.00		
A	Investitii in continuare	62.45	62.45	62.45	62.45	0.00	0.00	0.00	62.45	62.45	0.00		
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	1.25	1.25	1.25	1.25	0.00	0.00	0.00	1.25	1.25	0.00		31.12.2022
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.20	0.20	0.00		31.12.2022
	Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea	31.00	31.00	31.00	31.00	0.00	0.00	0.00	31.00	31.00	0.00		31.12.2022
B	Investitii noi	728.37	728.37	728.37	728.37	0.00	0.00	0.00	728.37	728.37	0.00		
	Rigola betonata si podete str. Calea lui Traian - Tatarani, orasul Babeni, jud. Valcea	536.40	536.40	536.40	536.40	0.00	0.00	0.00	536.40	536.40	0.00		31.12.2022
	Dren de colectare ape pluviale, oras Babeni, judetul Valcea	191.97	191.97	191.97	191.97	0.00	0.00	0.00	191.97	191.97	0.00		31.12.2022
C	Alte cheltuieli de investitii	16.14	16.14	16.14	16.14	0.00	0.00	0.00	16.14	16.14	0.00		
	Studii si Proiect "Rigola betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00		31.12.2022



Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	1.14	1.14	1.14	1.14	0.00	0.00	0.00	1.14	1.14	0.00	31.12.2022
Cap. 84.02.03.03											
TOTAL. din care	3,991.90	3,991.90	3,991.90	3,991.90	0.00	0.00	0.00	3,991.90	3,991.90	0.00	
A Investitii in continuare	3,990.90	3,990.90	3,990.90	3,990.90	0.00	0.00	0.00	3,990.90	3,990.90	0.00	
Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valca Imnaratului	3,990.00	3,990.00	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00	0.00	31.12.2022
Asfaltare strazi in orasul Babeni, judetul Valcea	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.90	0.90	0.00	31.12.2022
B Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C Alte cheltuieli de investitii	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	
Proiect "Modernizare strazi de interes local Unirii- Uzinei, Ungureni-Romani intersectie cu strada Valca Imnaratului"	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	31.12.2022

SEF BIROU CITL,

PRESEDINTE DE SEBITIA
MARIA BALASA

CONTRASEMNEAZA DENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA-BIANCA RIVICA

PRIMĂRIA ORAȘULUI BĂBENI
VALCEA
534
CONTROL FINANCIAR PROIECTUL PROPRIU
Ziua 2.8. 2022