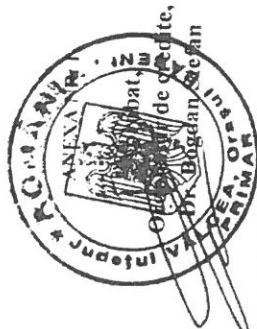


I. VENITURI (02) - BUGET LOCAL

Nr. Crt.	Denumire indicatori (sursa)	Cod	Realizat 2021 - lei-	Propuneri 2022 - lei-	Prevederi trimestriale				Explicatii privind propunerile
					Trim I	Trim II	Trim III	Trim IV	
1	Imp. Venit din transferul proprietatilor imobiliare...	030218	21.389,00	23.000,00	6.000,00	6.000,00	5.000,00	6.000,00	
2	Cote defalcate din imp/venit	040201	5.061.876,00	5.529.000,00	1.382.000,00	1.382.000,00	1.382.000,00	1.383.000,00	Adresa AJFP Valcea nr.1406/28.01.2022
3	Sume alocate din imp pe venit din cota de 17,5% alocate pentru echilibrarea bugetelor locale	040204	585.219,00	591.000,00	148.000,00	148.000,00	148.000,00	147.000,00	Adresa AJFP Valcea nr.1406/28.01.2022
3	Sume alocate din imp pe venit din cota de 7,50 % alocate pentru echilibrarea bugetelor locale	040205	430.000,00	0,00	0,00	0,00	0,00	0,00	
4	Impozit pe cladiri persoane fizice	07020101	388.330,00	689.000,00	180.000,00	179.000,00	160.000,00	170.000,00	debit 2022=389.000 lei + 300.000 lei ramasa 31.12.2021
5	Impozit pe cladiri persoane juridice	07020102	740.778,00	1.570.000,00	400.000,00	390.000,00	430.000,00	350.000,00	debit 2022 = 1.270.000 lei +300.000 lei ramasa 31.12.2021
6	Impozit si taxa pe teren persoane fizice	07020201	441.346,00	842.000,00	220.000,00	210.000,00	206.000,00	206.000,00	debit 2022 =442.000 lei + 400.000 lei ramasa 31.12.2021
7	Impozit si taxa pe teren persoane juridice	07020202	269.252,00	610.000,00	160.000,00	150.000,00	140.000,00	160.000,00	debit 2022=410.000 lei + 200.000 lei ramasa 31.12.2021
8	Impozit si taxa pe teren extravilan	07020203	166.673,00	295.000,00	80.000,00	65.000,00	75.000,00	75.000,00	debit 2022 =145.000 lei + 150.000 lei ramasa 31.12.2021
9	Taxa judiciara de timbru si alte taxe	070203	135.142,00	148.000,00	37.000,00	37.000,00	37.000,00	37.000,00	
10	Alte impozite si taxe pe proprietate	0750	0,00	100,00	0,00	50,00	50,00	0,00	
11	Sume defalcate din TVA pentru cheltuieli descentralizate	110202	4.821.280,00	5.203.000,00	1.097.000,00	1.182.000,00	1.305.000,00	1.619.000,00	Adresa AJFP Valcea nr.1406/28.01.2022
12	Sume defalcate din TVA pentru drumuri	110205	40.000,00	0,00	0,00	0,00	0,00	0,00	
13	Sume defalcate din TVA pentru echilibrarea bugetelor locale	110206	2.906.000,00	1.225.000,00	280.000,00	310.000,00	310.000,00	325.000,00	Adresa AJFP Valcea nr.1406/28.01.2022
14	Impozit pe spectacol	150100	110,00	120,00	0,00	120,00	0,00	0,00	
15	Impozit mij. transport persoane fizice	16020201	523.046,00	1.128.000,00	290.000,00	290.000,00	258.000,00	290.000,00	debit 2022=628.000 lei +500.000 lei ramasa 31.12.2021
16	Impozit mij. transport persoane juridice	16020202	144.413,00	313.000,00	85.000,00	85.000,00	70.000,00	73.000,00	debit 2022 = 223.000 lei + 90.000 lei ramasa 31.12.2021
17	Alte impozite si taxe - taxa firma, taxa urbanism etc	180250	230.924,00	254.000,00	63.000,00	64.000,00	64.000,00	63.000,00	din care debit taxa firma 2022 = 42.000 lei



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18	Venituri din concesiuni si inchirieri	300530	129,018.00	130,000.00	32,000.00	32,000.00	33,000.00	33,000.00	33,000.00	din care ramasa la 31.12.2021 = 31,000 lei
19	Alte venituri din proprietate	300250	0.00	100.00	0.00	0.00	100.00	100.00	0.00	
20	Taxa extrajudiciara de timbru	340202	75.00	300.00	100.00	100.00	100.00	100.00	0.00	
21	Venituri din amenzi si alte sanctiuni - amenda de circulatie	35020102	199,569.00	770,000.00	200,000.00	200,000.00	180,000.00	190,000.00	190,000.00	din care ramasa la 31.12.2021 = 550,000 lei
22	Alte amenzi, penalitati si confiscari	350250	204,489.00	1,498,880.00	800,000.00	800,000.00	232,960.00	232,960.00	232,960.00	din care ramasa la 31.12.2021 = 1,250,000 lei
23	Alte venituri	360250	14,972.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
24	Donatii si sponsorizari	370201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului	370203	-3,871,251.00	-13,127,030.00	0.00	0.00	0.00	0.00	0.00	
26	Varsaminte din sectiunea dezvoltare	370204	3,871,251.00	13,127,030.00	0.00	0.00	0.00	0.00	0.00	Total lista de investitii fara sumele asigurate din excedent, din 426500 si din 480203
27	Venituri din valorificarea unor bunuri	390201	2,573.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Excedent folosit	401400	0.00	3,127,370.00	1,000,000.00	1,135,000.00	992,370.00	0.00	0.00	1. "Modernizare strazi de interes local unirii-uzinei, ungureni-romani intersectie cu strada Valca Imparatului" = 1.541.150 lei 2. "Rigola betonata si podete strada Calea lui Traian-Tatarani, orasul Babeni, jud. Valcea" = 536.400 lei 3. "Dren de colectare ape pluviale coras Babeni, judetul Valcea" = 191.970 lei 2.POCU Primarie = 658.530 lei. 2.POCU Scoala = 54.560 lei 3. Ambulanta = 144.760 lei
29	Planuri si regulamente de urbanism	420500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Subventii pt. Acordarea ajut. pt incalzirea locuintei cu lemne, carbuni combustibili petrolieri	420234	62,900.00	130,000.00	10,000.00	0.00	0.00	0.00	120,000.00	Conform prevederilor Lg.226/2021 HG nr. 1073/2021 incalzire pentru populatie si referat 1599/31.01.2022
31	Subventii din bugetul de stat pt. finantarea sanatatii	42024100	683,180.00	1,707,600.00	370,770.00	453,950.00	457,550.00	425,330.00	425,330.00	fonduri mediatore si cheltuieli de personal si materiale cu Centru de vaccinare Babeni si cadre medicale la cabinetul scolar
32	Sume primite de administratia locala in cadrul programelor finantate din Fondul social European	42024500	0.00	54,530.00	54,530.00	0.00	0.00	0.00	0.00	Valoarea eligibila nerambursabila din bugetul national. Proiect POCU/138/4.1/114677
	Sume primite de administratia locala in cadrul programelor finantate din FEPAM	42024500	7,516.00	69,590.00	69,590.00	0.00	0.00	0.00	0.00	Incasare contributie proprie proiect " Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea" -nu se aduna la total incasari
33	Finantarea programului National de Dezvoltare Locala	426500	0.00	3,445,780.00	38,000.00	3,407,780.00	0.00	0.00	0.00	3,445,780 lei-"Construire creşa strada Dragoş Vranceanu, orasul Babeni, judetul Valcea"

34	Subvenții de la bugetul de stat către bugetele locale, necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile.....	426900	9,219.00	0.00	0.00	0.00	0.00	0.00	0.00	POCU
35	Sume alocate din bugetul A.N.C.P.J pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciara	430234	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	Sume alocate de Guvern pentru servicii cadastrale gratuite gospodăriilor, cf. ref. agricultură nr. 247/19.01.2022
36	Sume primite în contul platilor efectuate în anul curent FSE	48020201	40,250.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sume primite în contul platilor efectuate în anii anteriori FSE	48020202	20,032.00	0.00	0.00	0.00	0.00	0.00	0.00	
37	Prefinanțare- Fondul social European (FSE)	48020203	5,466,089.00	2,964,680.00	2,964,680.00	0.00	0.00	0.00	0.00	Valoarea eligibilă nerambursabilă din FSE- Proiect POCU/138/4.1/114677
	Finanțare din FEPAM	48020501	10,695.00	0.00	0.00	0.00	0.00	0.00	0.00	Pt. încasările efectuate în anul curent
38	Prefinanțare- Finanțare din FEPAM	48020503	134,987.00	124,290.00	124,290.00	0.00	0.00	0.00	0.00	Valoarea eligibilă nerambursabilă din FEPAM (Festivalul Pescarilor la Babeni)
36	TOTAL		23,891,342.00	32,619,340.00	10,095,960.00	10,123,960.00	6,490,130.00	5,909,290.00		

SECRETAR

PRESENTE DE SEMINIA
ION ANTONESCU

CONTRASENTEAZA PENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA-BIANCA ANTONICA



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ANEXA NR. 2 LA HCL NR. 16/2022



II. CHELTUIELI (02) - BUGETUL LOCAL									
Nr. Crt.	Denumire indicatori (capitolul-subcapitol/titlu/articol)	Cod	Cheltuieli 2021 - lei-	Propuneri 2022 - lei-	PREVEDERI TRIMESTRIALE				Explicatii privind propunerile
					Trim I	Trim II	Trim III	Trim IV	
1	Autoritati executive, din care:	510103	4,207,876.00	5,910,910.00	1,473,500.00	1,684,300.00	1,453,300.00	1,299,810.00	
a)	Cheltuieli de personal, din care:	10	3,413,511.00	4,088,000.00	959,000.00	1,019,500.00	1,093,500.00	1,016,000.00	
	Salarii de baza	10.01.01	2,935,038.00	3,300,000.00	825,000.00	825,000.00	825,000.00	825,000.00	
	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	
	Indemnizatii platite unor persoane in afara unitatii	10.01.12	182,288.00	210,000.00	50,000.00	54,000.00	53,000.00	53,000.00	indemnizatie consilieri locali si remunerare membrii comisii concursuri
	Indemnizatie hrana	10.01.17	180,540.00	210,000.00	53,000.00	53,000.00	52,000.00	52,000.00	
	Drepturi de delegare	10.01.13	0.00	1,000.00	0.00	500.00	500.00	0.00	
	Alte drepturi salariale in bani	10.01.30	40,404.00	200,000.00	10,000.00	64,000.00	63,000.00	63,000.00	
	Vouchere vacanta	10.02.06	0.00	77,000.00	0.00	0.00	77,000.00	0.00	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017
	Contributia asiguratorie pentru munca	10.03.07	75,241.00	90,000.00	21,000.00	23,000.00	23,000.00	23,000.00	2.25% CAM
b)	Cheltuieli materiale , din care:	20	740,637.00	1,681,410.00	416,000.00	647,800.00	341,300.00	276,310.00	
	Furnituri de birou	20.01.01	11,956.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	(Hartie xerox, bibliografuri, dosare, tipizate, etc.,)
	Mteriale pentru curatenie	20.01.02	4,342.00	5,000.00	2,000.00	3,000.00	0.00	0.00	inclusiv manusi protectie cauciucate, manusi protectie din folie de plastic
									Gaze naturale pt. sediu primarie

Iluminat, incalzit si forta motrica	20.01.03	49,111.00	100,000.00	78,000.00	10,000.00	10,000.00	10,000.00	2,000.00	sediu evidenta populatiei, adapost caini, baie comuna, cladire piata, fostul sediu Apavil
Apa, canal si salubritate	20.01.04	22,407.00	182,000.00	50,000.00	44,000.00	44,000.00	44,000.00	44,000.00	Apa canal pentru: sediu primarie, evidenta populatiei, adapost caini, canale colectoare apa meteorica in oras;
Carburanti si lubrifianti	20.01.05	2,750.00	30,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	Benzina, motorina, ulei, antigel pentru autovehiculele proprietatea Primariei Babeni; Dacia Duster, Tractor cu remorca, Autoutilitara caini, Autoutilitara electrica, buldoexcavator
Piese de schimb	20.01.06	4,476.00	7,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	piese de schimb pentru autovehiculele proprietatea Primariei Babeni; Dacia Duster, Tractor cu remorca, Autoutilitara caini, Autoutilitara electrica, buldoexcavator
Posta, telecomunicatii, radio, TV, internet	20.01.08	84,111.00	98,000.00	35,000.00	21,000.00	21,000.00	21,000.00	21,000.00	telefonie fixa si mobila, internet : sediu primarie, sediu evidenta populatiei, internet camere de luat vederi, servicii postale pentru Primarie

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	101.680.00	485.210.00	82.000.00	242.000.00	82.000.00	79.210.00	din care 34.500 lei abonament CAPS (baza informatica taxe si impozite , contabilitate si registru agricol) + 10.710 lei program informatic registratura si portal E-Guvernare+ 2.600 lei program legislativ LEX+ 4.300 lei mentenanta SITE + 30.000 lei cartuse, incarcare cartuse si unitate de imagine pentru xerox si imprimante + 150.000 lei servicii cadastrare/intabulare bunuri din domeniu public (strazi, terenuri) si islazuri . Capul Dealului, Tatarani, Padurelu si Stejeret + 20.000 lei Dobrifor-servicii cadastrare + 10.000 lei -diverse servicii cadastrare neprevazute+ 30.000 lei alte bunuri si servicii neprevazute inclusiv reparatii aparatura de birou +160.000 lei servicii cadastrale gratuite de la Guvern+18.000 lei (1.500 lei/luna x 12 luni) servicii audit intern+5.100 lei mentenanta camere de supraveghere + 10.000 lei (mentenanta proceduri si GDPR si mentenanta program urbanism)
	Reparatii curente	20.02	107.303.00	99.000.00	0.00	99.000.00	0.00	reparatii curente sediu primarie
	Hrana pentru animale	20.03.02	14.937.00	20.000.00	5.000.00	5.000.00	5.000.00	Hrana pt cainii comunitari
	Medicamente	20.04.01	1.200.00	3.000.00	500.00	1.000.00	500.00	medicamente pt cainii comunitari
	Materiale sanitare	20.04.02	1.590.00	13.000.00	5.000.00	1.000.00	3.000.00	Materiale sanitare pentru diverse epidemii (COVID, pesta porcina, gripa aviara , etc), Dezinfectante
Uniforme si echipamente	20.05.01		160.00	5.000.00	0.00	5.000.00	0.00	pentru angajatii autoritatii publice locale:salopete, cizme cauciuc, halate, veste avertizoare, bocanci protectie, saboti albi

Alte obiecte de inventar	20 05 30	98,078.00	39,000.00	10,000.00	20,000.00	9,000.00	0.00	0.00	scaune de birou, fotolii primar, calculatoare de birou, PC-uri, antivirusi, casetere, jaluzele verticale, perforator, stik-uri, HDD, router, custi caini, dulapuri, rafturi arhiva, roaba caini si diverse obiecte de inventar
Deplasari interne, detasari, transferari	20 06 01	396.00	1,000.00	500.00	500.00	0.00	0.00	0.00	
Carti, publicatii, materiale documentare	20 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultanta	20 12	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	expertize, litigii
Pregatire profesionala	20 13	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
Protectia muncii	20 14	9,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	SSM
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20 19	16,000.00	9,500.00	8,000.00	1,500.00	0.00	0.00	0.00	colizatie AOR 2020 8 000 lei + colizatie A Co R. 2020, Hotararii nr. 3/2008 a Asociatiei Comunelor din Romania 1.500 lei
Prevenirea si combaterea inundatiilor si ingheturilor	20 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului,	20 25	3,420.00	20,000.00	3,000.00	8,500.00	8,000.00	500.00	0.00	Cheltuieli judiciare si extrajudiciare, consultanta juridica (serviciu de avocatura), cf. ref. 1973/05.02.2020
Reclama si publicitate	20 30 01	28,048.00	29,000.00	8,000.00	7,300.00	7,300.00	6,400.00	0.00	promovarea orasului
Protocol si reprezentare	20 30 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asigurari non viata	20 30 03	7,610.00	30,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	asigurari cladiri, persoane, RCA, parc auto Primaria Babeni
Executarii silite	20 30 09	30,063.00	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	cheltuieli de judecata, taxe judiciare pentru procese in instanta, onorariu expert
			439,700.00	90,000.00	130,000.00	130,000.00	89,700.00	15,000 lei serv. med caini (medic veterinar)	
								5,000 lei contract neutralizare deseuri animale	

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2	Evidenta populatiei	54.10	304,767.00	354,900.00	128,100.00	82,300.00	73,400.00	71,100.00	
a)	Cheltuieli de personal, din care:	10	244,950.00	279,000.00	69,000.00	74,700.00	68,300.00	67,000.00	
	Salarii de baza	10.01.01	220,335.00	246,000.00	62,000.00	62,000.00	61,000.00	61,000.00	
	Ore suplimentare	10.01.07	4,004.00	0.00	0.00	0.00	0.00	0.00	
	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	
	Indemnizatii delegare	10.01.13	0.00	1,000.00	0.00	500.00	500.00	0.00	
	Indemnizatie hrana	10.01.17	15,222.00	17,000.00	4,400.00	4,300.00	4,300.00	4,000.00	
	Alte drepturi salariale in bani	10.01.30	0.00	3,000.00	1,000.00	500.00	1,000.00	500.00	
	Voucere vacanta	10.02.06	0.00	5,800.00	0.00	5,800.00	0.00	0.00	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017
	Contributia asiguratorie pentru munca	10.03.07	5,389.00	6,200.00	1,600.00	1,600.00	1,500.00	1,500.00	2.25% CAM
	Cheltuieli materiale, din care	20	55,412.00	71,000.00	57,800.00	6,400.00	3,900.00	2,900.00	
	Furnituri de birou	20.01.01	3,015.00	3,000.00	1,000.00	1,000.00	500.00	500.00	(Hartie xerox, bibliografuri, dosare, diverse tipizate etc.,)
	Materiale pentru curatenie	20.01.02	935.00	2,000.00	1,000.00	1,000.00	0.00	0.00	
	Iluminat, incalzit si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	
	Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	
	Carburanti si lubrifianti	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	
	Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	
	Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	
	Posta, telecomunicatii, radio, TV, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	

b)	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,194.00	10,000.00	2,600.00	2,500.00	2,500.00	2,400.00	abonament st. civila + toner, cerneala si cartuse pentru imprimante, fotocopiator + alte servicii de functionare neprevazute inclusiv reparatii aparatura de birou
	Reparatii curente	20.02	41,789.00	53,200.00	53,200.00	0.00	0.00	0.00	reparatii curente de interior cladire evidenta populatiei si reparatie la canalizarea cladirii evidenta populatiei (3.200)
	Carti, publicatii, materiale	20.11	0.00	0.00	0.00	0.00	0.00	0.00	
	Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	
	Materiale sanitare	20.04.02	476.00	0.00	0.00	0.00	0.00	0.00	
	Alte obiecte de inventar	20.05.30	2,349.00	1,800.00	0.00	900.00	900.00	0.00	aparatur semnatuura electronica, apart amprentare si alte nevezazute
	Deplasari interne, detasari,	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli cu bunuri si servicii	20.30.30	654.00	1,000.00	0.00	1,000.00	0.00	0.00	diverse cheltuieli de functionare inclusiv cutii de arhivare
	Alte cheltuieli	59	4,405.00	4,900.00	1,300.00	1,200.00	1,200.00	1,200.00	
	Sume aferente persoanelor	59.40	4,405.00	4,900.00	1,300.00	1,200.00	1,200.00	1,200.00	
d)	Cheltuieli de investitii, din	71	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	
	Masini Echipamente si	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	
3			0.00	0.00	0.00	0.00	0.00	0.00	
	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.05	0.00	69,460.00	69,460.00	0.00	0.00	0.00	
	Fond de rezerva bugetara	50	0.00	69,460.00	69,460.00	0.00	0.00	0.00	
	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	69,460.00	69,460.00	0.00	0.00	0.00	

	Alte servicii publice generale	54.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a)	Cheltuieli de personal, din care:	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Drepturi de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b)	Cheltuieli materiale, din care	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a)	Politia locala	61.03.04	112,838.00	220,800.00	33,300.00	43,500.00	75,900.00	68,100.00			
	Cheltuieli de personal, din care:	10	106,585.00	203,850.00	30,300.00	35,650.00	70,950.00	66,950.00			
	Salarii de baza	10.01.01	87,438.00	167,000.00	25,000.00	25,000.00	60,000.00	57,000.00			
	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00			
	Alte drepturi salariale in bani	10.01.30	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00			
	Norme de Hrana	10.02.02	17,184.00	26,000.00	4,600.00	4,600.00	8,400.00	8,400.00	24 lei/zi calendaristica conf. HCL 41/30.06.2015		
	Vouchere vacanta	10.02.06	0.00	4,350.00	0.00	4,350.00	0.00	0.00			
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017		
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017		
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017		
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017		

	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017	
b)	Contributia asiguratorie pentru munca	10.03.07	1,963.00	4,500.00	700.00	700.00	1,550.00	1,550.00	2,25% CAM	
	Cheltuieli materiale, din care:	20	4,051.00	13,250.00	2,300.00	7,150.00	3,800.00	0.00		
	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00		
	Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00		
	Iluminat, incalzit si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00		
	Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00		
	Carburanti si lubrifianti	20.01.05	600.00	5,000.00	2,000.00	2,000.00	1,000.00	0.00		
	Piese de schimb	20.01.06	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00	piese de schimb inclusiv anvelope pentru masina politie	
	Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00		
	Posta, telecomunicatii, radio, TV, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00		
	Alte bunuri si servicii pentru	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00		
	Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00		
	Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00		
	Carti, publicatii, materiale	20.11	0.00	0.00	0.00	0.00	0.00	0.00		
	Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00		
	Asigurari non viata	20.30.03	318.00	650.00	0.00	650.00	0.00	0.00	asigurare obligatorie R.C.A. masina politie	
	Alte cheltuieli cu bunuri si servicii	20.30.30	2,755.00	2,800.00	0.00	1,000.00	1,800.00	0.00	ITP, intretinere si reparatii auto, rovineata	
	Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00		
	Alte obiecte de inventar	20.05.30	0.00	300.00	0.00	300.00	0.00	0.00	stingator auto , trusa medicala auto, etc.	
c)	Uniforme si echipamente	20.05.01	378.00	2,500.00	300.00	2,200.00	0.00	0.00		
	Alte cheltuieli	59	2,202.00	3,700.00	700.00	700.00	1,150.00	1,150.00		
5	Sume aferente persoanelor cu handicap neancadrate	59.40	2,202.00	3,700.00	700.00	700.00	1,150.00	1,150.00		
a)	Protectie civila si protectie impotriva	61.05	191,815.00	425,700.00	135,200.00	85,600.00	73,600.00	131,300.00		
	Cheltuieli de personal, din care:	10	179,364.00	240,900.00	53,700.00	62,300.00	63,000.00	61,900.00		
	Salarii de baza	10.01.01	160,334.00	206,000.00	48,000.00	48,000.00	55,000.00	55,000.00		
	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00		
	Indemnizatie delegare	10.01.13	0.00	1,000.00	0.00	500.00	500.00	0.00		
	Indemnizatie hrana	10.01.17	13,828.00	19,000.00	4,000.00	5,000.00	5,000.00	5,000.00		

	Alte drepturi salariale in bani	10.01.30	1,311.00	3,000.00	500.00	1,000.00	1,000.00	500.00	
	Vocare vacanta	10.02.06	0.00	6,600.00	0.00	6,600.00	0.00	0.00	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017
b)	Contributia asiguratorie pentru munca	10.03.07	3,891.00	5,300.00	1,200.00	1,200.00	1,500.00	1,400.00	2.25% CAM
	Cheltuieli materiale, din care	20	8,322.00	179,800.00	80,400.00	22,000.00	9,300.00	68,100.00	
	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Materiale pentru curatenie	20.01.02	0.00	500.00	500.00	0.00	0.00	0.00	
	Iluminat, incalzit si forta motrica	20.01.03	3,919.00	12,000.00	5,000.00	3,000.00	1,000.00	3,000.00	
	Apa, canal si salubritate	20.01.04	0.00	1,000.00	300.00	300.00	300.00	100.00	
	Carburanti si lubrifianti	20.01.05	1,395.00	4,000.00	1,000.00	2,000.00	1,000.00	0.00	
	Piese de schimb	20.01.06	0.00	5,000.00	1,000.00	2,000.00	1,000.00	1,000.00	
	Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	
	Posta, telecomunicatii, radio, TV, internet	20.01.08		0.00	0.00	0.00	0.00	0.00	
	Alte bunuri si servicii pentru	20.01.30	0.00	700.00	0.00	200.00	500.00	0.00	cf referat nr. 1461/27.01.2022
	Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	
	Uniforme si echipamente	20.05.01	0.00	600.00	600.00	0.00	0.00	0.00	cf referat nr. 1461/27.01.2022
	Alte obiecte de inventar	20.05.30	0.00	9,000.00	3,000.00	6,000.00	0.00	0.00	cf referat nr. 1461/27.01.2022
	Deplasari interne, deplasari, transferari	20.06.01	0.00	1,000.00	0.00	500.00	500.00	0.00	cf referat nr. 1461/27.01.2022
	Carti, publicatii, materiale	20.11	0.00	0.00	0.00	0.00	0.00	0.00	
	Pregatire profesionala	20.13	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	120,000.00	60,000.00	0.00	0.00	60,000.00	din care 60,000 lei angajati in 2021
	Asigurari non-viata	20.30.03	0.00	7,000.00	5,000.00	2,000.00	0.00	0.00	RCA, ASIGURARI autospeciala
c)	Alte cheltuieli cu bunuri si servicii	20.30.30	3,008.00	18,000.00	3,000.00	6,000.00	5,000.00	4,000.00	cf referat nr. 1461/27.01.2022

	Alte cheltuieli	59	4,129.00	5,000.00	1,100.00	1,300.00	1,300.00	1,300.00	
d)	Sume aferente persoanelor cu handicap neancadrate	59.40	4,129.00	5,000.00	1,100.00	1,300.00	1,300.00	1,300.00	
	Cheltuieli de capital	70	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Placa din beton armat la Remiza PSI		0.00	0.00	0.00	0.00	0.00	0.00	
	Magazie la Remiza PSI		0.00	0.00	0.00	0.00	0.00	0.00	
	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli de investitii	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	
e)	Plati efectuate in anii precedenti si recuperate in anul curent	85	0.00	0.00	0.00	0.00	0.00	0.00	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	plati efectuate in anii precedenti si recuperate in anul curent
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	
6									
b.	INVATAMANT	65	2,128,303.00	9,908,330.00	6,944,630.00	1,580,100.00	723,600.00	660,000.00	
	Indemnizatii platite unor persoane in afara unitatii	10.01.12	4,669.00	0.00	0.00	0.00	0.00	0.00	
c.	Cheltuieli cu naveta	10.01.15	28,349.00	119,000.00	50,000.00	27,000.00	15,000.00	27,000.00	alocatii pentru naveta profesorilor
	Indemnizatie hrana	10.01.17	387.00	0.00	0.00	0.00	0.00	0.00	
e.	Cheltuieli materiale	20	1,387,942.00	2,202,000.00	793,000.00	650,000.00	446,000.00	313,000.00	

f.	Asistenta sociala CES	57	146,383.00	200,000.00	42,000.00	45,000.00	50,000.00	63,000.00	Conform Adresa AJFP Valcea nr.1406/28.01.2022, inregistrata cu nr.1604/31.01.2022
	Asistenta sociala- TICHETE DE CRESA	57	7,100.00	20,000.00	4,000.00	5,000.00	5,000.00	6,000.00	Conform Adresa AJFP Valcea nr.1406/28.01.2022, inregistrata cu nr.1604/31.01.2022
	CADOURI PENTRU COPII	57	48,491.00	50,000.00	0.00	0.00	0.00	50,000.00	
g.	Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	168,669.00	2,276,220.00	2,276,220.00	0.00	0.00	0.00	Proiect POCU/138/4.1/114677
h.	Alte cheltuieli	59	188,600.00	646,000.00	136,000.00	147,000.00	162,000.00	201,000.00	Burse de merit, studiu si sociale, conform adresei AJFP Valcea nr.1406/28.01.2022
i.	Cheltuieli de investitii,	71	164,639.00	4,395,110.00	3,643,410.00	706,100.00	45,600.00	0.00	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local din CM	85.01.03	-16,926.00	0.00	0.00	0.00	0.00	0.00	
a.1	Liceul George Tarnea	650402	826,878.00	1,660,500.00	573,500.00	434,500.00	344,500.00	308,000.00	
b.1	Cheltuieli de personal	10.01.15	15,908.00	70,000.00	30,000.00	15,000.00	10,000.00	15,000.00	naveta cadre didactice 2022 si suma de 17.648 lei aferenta per. Iulie-decembrie 2021
	Cheltuieli materiale, din care	20	546,875.00	1,030,500.00	445,500.00	302,500.00	173,500.00	109,000.00	
	Furnituri de birou	20.01.01	15,927.00	20,000.00	10,000.00	5,000.00	0.00	5,000.00	(Hartie xerox, bibliografuri, dosare, etc.,), cataloage , registre matricole
	Materiale pentru curatenie	20.01.02	24,572.00	30,000.00	10,000.00	7,000.00	7,000.00	6,000.00	

Iluminat, incalzit si forta motrica	20.01.03	84,598.00	500,000.00	205,000.00	150,000.00	95,000.00	50,000.00	Gaze naturale si energie electrica corpuri liceu, sala de sport, gradinita centru
Apa, canal si salubritate	20.01.04	15,828.00	23,000.00	8,000.00	7,000.00	6,000.00	2,000.00	Apa canal, salubritate, vidanari
Carburanti si lubrifianti	20.01.05	20,000.00	20,000.00	0.00	5,000.00	5,000.00	10,000.00	BCV motorina pt. microbuzuri scolare si carburant pentru motounelte de gospodari
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, TV, internet	20.01.08	31,224.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	abonament Tele/fax si internet , corespondenta AR ,
Alte bunuri cu caracter functional	20.01.09	7,775.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	alte bunuri cu caracter functional , prize, intreruptoare, broasca usi metalice , materiale atelier mecanic, etc
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	114,929.00	115,000.00	30,000.00	30,000.00	30,000.00	25,000.00	mentenanta programe contabilitate, mentenanta SITE scoala, diplome, atestare, reparatii aparatura birotica, serv. legatorie pt.arhivare doc. , consumabile necesare functionarii xerox, imprimante, etc
Reparatii curente	20.02	89,874.00	90,000.00	50,000.00	40,000.00	0.00	0.00	Reparatii curente, zugraveli si vopsitorii , igienizari spatii structuri de invatamant
Deplasari	20.06.01	1,133.00	1,500.00	500.00	500.00	500.00	0.00	deplasari in interesul serviciului
Carti, publicatii, materiale documentare	20.11	2,713.00	3,000.00	1,000.00	2,000.00	0.00	0.00	revista scolii , tribuna invatamantului
Pregatire profesionala	20.13	2,335.00	4,000.00	2,000.00	2,000.00	0.00	0.00	

Protectia muncii	20.14	8,574.00	9,000.00	2,500.00	2,500.00	2,500.00	1,500.00	
Cheltuieli judiciare si extrajudiciare din actiuni in reprezentarea intereselor statului,	20.25	0.00	10,000.00	0.00	5,000.00	5,000.00	0.00	Cheltuieli judiciare si extrajudiciare, consultanta juridica inclusiv servicii de avocatura
Executari silite	30.30.09	1,199.00	30,000.00	30,000.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	69,754.00	106,000.00	66,000.00	30,000.00	10,000.00	0.00	Paza, Servicii sanatate si securitate, situatii de urgenta, servicii medicale si control psihologic, Serv. dezinfectie, dezinsectie, deratizare, Serv. verificare sistem alarma la incendii, Servicii supraveghere video, consultanta proiecte, Revizii instalatii gaze, Revizii CT, autorizari ISCIR, Taxe HJ si alte cheltuieli neprevazute
Materiale sanitare	20.04.02	650.00	6,000.00	0.00	0.00	0.00	0.00	Materiale dezinfectare carti, spatiul de lucru, persoanele participante la procesul de invatamant din institutie
c.1 Alte obiecte de inventar	20.05.30	55,790.00	25,000.00	15,000.00	7,000.00	3,000.00	0.00	aer conditionat si fisele metalice in salile de clasa
Asistenta sociala	57	123,218.00	150,000.00	27,000.00	35,000.00	40,000.00	48,000.00	
Ajutoare sociale	57.02	123,218.00	150,000.00	27,000.00	35,000.00	40,000.00	48,000.00	
d.1 Ajutoare sociale in numerar	57.02.01	123,218.00	150,000.00	27,000.00	35,000.00	40,000.00	48,000.00	Alocatia de hrana, rechizite scolare, imbracaminte si incaltaminte copii CES conf HG nr. 1521/2005 si OM nr. 5574/2011
Alte cheltuieli	59	140,877.00	410,000.00	71,000.00	82,000.00	121,000.00	136,000.00	

	burse	59.01	140,877.00	410,000.00	71,000.00	82,000.00	121,000.00	136,000.00	Burse de merit, studiu si sociale
e.1	Sume aferente persoanelor cu handicap neancadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00	
	Cheltuieli de investitii, din	71	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	
	0		0.00	0.00	0.00	0.00	0.00	0.00	
	Mobilier si aparatura birotica	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	
	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	
f.			0.00	0.00	0.00	0.00	0.00	0.00	
g.	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	Sume recuperate de la sanatatea reprezentand incapacitate temporara de munca (concediu medical)
6.2	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local din CM	85.01.03	-15,956.00	0.00	0.00	0.00	0.00	0.00	
a.2	Scoala Gimnaziala Valea Mare	650401	924,396.00	1,506,500.00	447,500.00	434,500.00	328,500.00	296,000.00	
b.2	Cheltuieli de personal	10.01.15	12,441.00	49,000.00	20,000.00	12,000.00	5,000.00	12,000.00	naveta cadrelor didactice pe anul 2022 si suma de 8.649 lei -naveta neplatita aferenta perioadei Septembrie- Noiembrie 2021
	Cheltuieli materiale, din care	20	841,067.00	1,171,500.00	347,500.00	347,500.00	272,500.00	204,000.00	
	Furnituri de birou	20.01.01	44,840.00	40,000.00	10,000.00	15,000.00	10,000.00	5,000.00	(Hartie xerox, bibliografuri, dosare, etc.,), cataloage, registre, etc

Mteriale pentru curatenie	20.01.02	75,731.00	55,000.00	20,000.00	15,000.00	10,000.00	10,000.00	10,000.00	materiale curatenie spatii scolare gradinita Romani, gradinita Tatarani, scoala si gradinita Valea Mare 2, scoala Valea Mare.
Iluminat, incalzit si forta motrica	20.01.03	69,273.00	300,000.00	80,000.00	60,000.00	80,000.00	80,000.00	80,000.00	Gaze naturale : gradinita Romani, gradinita Tatarani, scoala Valea Mare 2, lemn foc scoala Valea Mare, si energie electrica pentru toate spatiile, de invatamant din subordine
Apa, canal si salubritate	20.01.04	4,359.00	5,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	Apa canal, salubritate, vidanjar
Carburanti si lubrifianti	20.01.05	0.00	15,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	BVC microbuz scolar si carburant pentru motoarele de gospodarit
Posta, telecomunicatii, radio, TV, internet	20.01.08	16,850.00	18,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	abonament Telefax si internet : gradinita ROMANI , Scolile din Valea Mare, corespondenta AR
Alte bunuri cu caracter functional	20.01.09	6,986.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	alte bunuri cu caracter functional (prize, intrerupatoare, broasca usa metalice , etc)
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	169,999.00	160,000.00	40,000.00	50,000.00	40,000.00	40,000.00	30,000.00	Mentenananta programe contabilitate, Mentenananta SITE ,scoala, diplome, atestare; Servicii actualizare proceduri; Servicii mentenananta supraveghere video; Tonere, unitati de imagine copiatoare, xerox; Asistenta tehnica programe diverse ; Alte bunuri si servicii (incarcare cartusuri, reparatii aparatura electronica , configurare baze de date, site scolar etc.); Servicii de legatorie pentru arhivare documente, etc.

Reparatii curente	20.02	149,414.00	222,000.00	50,000.00	100,000.00	62,000.00	0.00	Reparatii, zugraveli, vopsitorie scoli - structuri: Sc. Primara Valea Mare ; Sc. Gimnaziala Valea Mare; Gradinita Valea Mare; Gradinita Tatarani ; Gradinita Romani ; Imprejurire teren sport Sc. Valea Mare 2 ; Reparatie spatiu in vederea amenajarii copertina adapost lemne Sc. Valea Mare 2 ; Alte reparatii, Igienizari interioare spatii de invatamant
Medicamente	20.04.01	410.00	2,000.00	500.00	1,000.00	0.00	500.00	medicamente de prim ajutor
Materiale sanitare	20.04.02	27,437.00	20,000.00	7,000.00	8,000.00	4,000.00	1,000.00	Materiale dezinfectare: carti, spatiul de lucru, persoanele participante la procesul de invatamant din institutie; Masti de protectie sanitara, etc.
Uniforme si echipamente	20.05.01	3,485.00	3,000.00	3,000.00	0.00	0.00	0.00	
Lenjerii si accesorii	20.05.03	5,000.00	7,000.00	1,000.00	6,000.00	0.00	0.00	pentru Gradinita Tatarani cu program prelungit
Alte obiecte de inventar	20.05.30	92,784.00	25,000.00	10,000.00	5,000.00	5,000.00	5,000.00	Mobilier prescolar
Deplasari	20.06.01	0.00	1,000.00	500.00	0.00	0.00	500.00	deplasari in interesul serviciului
Carti, publicatii, materiale documentare	20.11	0.00	3,000.00	0.00	3,000.00	0.00	0.00	revista scoli, carti si publicatii diverse
Pregatire profesionala	20.13	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00	
Protectia muncii	20.14	0.00	9,000.00	2,000.00	3,000.00	3,000.00	1,000.00	

	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului,	20.25	0.00	13,000.00	7,000.00	6,000.00	0.00	0.00	0.00	servicii reprezentare juridica
	Executari silite	20.30.09	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
c.2	Alte cheltuieli cu bunuri si servicii	20.30.30	174,499.00	230,000.00	60,000.00	60,000.00	50,000.00	60,000.00	60,000.00	Paza , Control medical, medicina muncii; Servicii asistenta medicala, psihologice; Servicii asistenta medicala grd. Tatarani; Servicii catering grd. Tatarani; Servicii dezinsectie, dezinfectie, deratizare; Revizii CT, autorizare ISCIR, revizii instalatii gaze; Taxe HJ, Alte servicii neprevazute urgente
	Asistenta sociala	57	23,165.00	50,000.00	15,000.00	10,000.00	10,000.00	15,000.00	15,000.00	
	Ajutoare sociale	57.02	23,165.00	50,000.00	15,000.00	10,000.00	10,000.00	15,000.00	15,000.00	Alocatia de hrana, rechizite scolare, imbracaminte si incaltaminte copii CES conf HG nr. 1521/2005 si OM nr. 5574/2011
d.2	Ajutoare sociale in numerar	57.02.01	23,165.00	50,000.00	15,000.00	10,000.00	10,000.00	15,000.00	15,000.00	
	Alte cheltuieli	59	47,723.00	236,000.00	65,000.00	65,000.00	41,000.00	65,000.00	65,000.00	
e.2	Burse	59.01	47,723.00	236,000.00	65,000.00	65,000.00	41,000.00	65,000.00	65,000.00	Burse de merit, studiu si sociale
	Cheltuieli de investitii, din care	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

6.3	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local din CM	85.01.03	-970.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte Cheltuieli in domeniul invatamantului-Scoala Valea Mare	65.50	168,669.00	2,276,220.00	2,276,220.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	168,669.00	2,276,220.00	2,276,220.00	0.00	0.00	0.00	0.00
	Finantare nationala	58.02.01	25,300.00	341,430.00	341,430.00	0.00	0.00	0.00	Proiect POCU/138/4, 1/114677 : 13% si 2%
6.4	Finantare externe nerambursabile	58.02.02	143,369.00	1,934,790.00	1,934,790.00	0.00	0.00	0.00	Proiect POCU/138/4, 1/114677 : 85%
a.	Alte Cheltuieli in domeniul invatamantului	65.50	225,286.00	4,465,110.00	3,647,410.00	711,100.00	50,600.00	56,000.00	
	Indemnizatii platite unor persoane in afara unitatii	10.01.12	4,669.00	0.00	0.00	0.00	0.00	0.00	Asistent triaj copii Valea Mare Babeni-salariu de baza-Tomescu Magdalena
	Indemnizatie hrana	10.01.17	387.00	0.00	0.00	0.00	0.00	0.00	Asistent triaj copii Valea Mare Babeni-indemnizatie hrana-Tomescu Magdalena
	Ajutoare sociale	57.02	55,591.00	70,000.00	4,000.00	5,000.00	5,000.00	56,000.00	
	Ajutoare sociale in natura	57.02.02	48,491.00	50,000.00	0.00	0.00	0.00	50,000.00	cadouri copii iarna 2022
b.	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	7,100.00	20,000.00	4,000.00	5,000.00	5,000.00	6,000.00	conform Adresa AJFP Valcea nr. 1406/28.01.2022-Lg 248/2015

	Cheltuieli de investitii din care:	71	164,639.00	4,395,110.00	3,643,410.00	706,100.00	45,600.00	0.00	
	Constructii	71.01.01	0.00	3,641,410.00	3,641,410.00	0.00	0.00	0.00	"Construire cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea" din care 3.445.780 lei platiti din fonduri MDRAP (constructia si cap 5.2 si cap. 3.8 din deviz)
		71.01.01	0.00	8,000.00	0.00	8,000.00	0.00	0.00	"Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea"
		71.01.01	0.00	620,000.00	0.00	620,000.00	0.00	0.00	"Lucrari amenajare curte scoala Liceul George Tarnea , oras Babeni, judetul Valcea"-C+M , taxe ISC, dirigitie santier
		71.01.01	51,150.00	0.00	0.00	0.00	0.00	0.00	"Reparatii capitale pardoseli Sali de clasa la Scoala Primara Valea Mare Orasul Babeni, jud. Valcea"
		71.01.01	60,986.00	0.00	0.00	0.00	0.00	0.00	"Reparatii capitale pardoseli 4 Sali de clasa la Liceul George Tarnea-Corp B ,Orasul Babeni, jud. Valcea"

	71.01.01	0.00	91,200.00	0.00	45,600.00	45,600.00	0.00	0.00	"Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	71.01.03	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	"Tabla interactiva Liceul George Tarnea, Oras Babeni, jud. Valcea"
Alte active fixe	71.01.30	37,538.00	0.00	0.00	0.00	0.00	0.00	0.00	"Construire cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea" (cap.3.5.4, cap. 3.5.5., cap. 3.5.6. din deviz)-proiect
	71.01.30	0.00	✓ 30,000.00	0.00	0.00	30,000.00	0.00	0.00	"Lucrari amenajare curte scoala Liceul George Tarnea , oras Babeni, judetul Valcea"-taxe emiteri AC , proiectare
	71.01.30	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	"Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe pentru acorduri si avize

		71.01.30	665.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	"Construire gradinita program normal 4 Sali de grupa in Orasul Babeni, Judetul Valcea cuprinsa in programul reforma educatiei timpurii"- documentatii taxe si avize
7	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Recuperare lucrari investitii Sc. Valea Mare Babeni
a.	Sanatate	66.50.50	711,763.00	2,047,690.00	709,410.00	455,400.00	457,550.00	425,330.00		
	Cheltuieli de personal, din care:	10	307,184.00	924,750.00	163,570.00	254,900.00	263,050.00	243,230.00		
	Salarii de baza	10.01.01	40,540.00	310,000.00	10,000.00	100,000.00	110,000.00	90,000.00	salarii Barbosu Mihaela si cadre medicale cabinet scolar-finantare din buget DSP	
	Indemnizatii platite unor persoane in afara unitatii	10.01.12	261,912.00	602,000.00	152,000.00	150,000.00	150,000.00	150,000.00	angajati conform OUG 3/2021 pentru Centru de vaccinare-finantare din buget DSP-asistenti medicali , registratori si 1 medic fara CMI	
	Indemnizatie hrana	10.01.17	3,738.00	4,200.00	1,100.00	1,100.00	1,000.00	1,000.00		
	Vouchere vacanta	10.02.06	0.00	1,450.00	0.00	1,450.00	0.00	0.00	Voucher vacanta pentru Barbosu Mihaela pentru anul 2022 cu fonduri alocate din bugetul local Babeni	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017	
	Contributii de asigurari de soma	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017	
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017	
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017	
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017	
b.	Contributia asiguratorie pentru munca	10.03.07	994.00	7,100.00	470.00	2,350.00	2,050.00	2,230.00	2.25% CAM	
	Cheltuieli materiale din care:	20	376,150.00	782,100.00	206,900.00	199,900.00	193,900.00	181,400.00		
	Furnituri de birou	20.01.01	502.00	600.00	150.00	150.00	150.00	150.00		

	Materiale pentru curatenie	20.01.02	2.289.00	5.000.00	1.000.00	1.500.00	1.500.00	1.500.00	1,000.00	role hartie menaj, prosop hartie Z, saci menajeri, sapun lichid, cap de mop, dezinfectant podele, etc.
	Medicamente	20.04.01	257.00	1.500.00	500.00	1.000.00	1.000.00	0.00	0.00	ser fiziologic, adrenalina, HHC, epipen, etc.
	Materiale sanitare	20.04.02	1,067.00	4,000.00	1,500.00	1,000.00	1,000.00	1,000.00	500.00	dezinfectant maini si suprafete, covoras antimicrobian, manusi latex, etc.
	Alte obiecte de inventar	20.05.30	7,899.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	termometru noncontact, paravan medical, masa de instrumentar medical, etc.
c.	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,706.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	cartuse si unitate de imagine imprimante, reparatii aparatura de birou, etc.
	Alte cheltuieli cu bunuri si servicii	20.30.30	361,430.00	763,500.00	200,000.00	195,000.00	190,000.00	178,500.00	178,500.00	Prestari servicii medici cu Cabinete medicalerola =756.000 lei,cearceaf hartie, baterii pt dispencer si termometru, pahare unica folosinta, bidoane de apa, servicii preluare si eliminare deseuri biologice (12.000 lei), etc.
	POPAM 2014-2020 (Alte cheltuieli in domeniu sanatatii)	58.05	19,140.00	338,640.00	338,640.00	0.00	0.00	0.00	0.00	
	Finantare nationala	58.05.01	10,422.00	141,080.00	141,080.00	0.00	0.00	0.00	0.00	Achizitionarea unei autosanitare la nivelul orasului Babeni :71.490 lei-bugetul national si 69.590 lei-buget local Babeni
	Finantare externe nerambursabila	58.05.02	8,718.00	197,560.00	197,560.00	0.00	0.00	0.00	0.00	Achizitionarea unei autosanitare la nivelul orasului Babeni-finantare din FEPAM
	Alte cheltuieli	59	1,101.00	2,200.00	300.00	600.00	600.00	700.00	700.00	
d.	Sume aferente persoanelor cu handicap neancadrate	59.40	1,101.00	2,200.00	300.00	600.00	600.00	700.00	700.00	
	Cheltuieli de investitii, din care	71	8,188.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	8,188.00	0.00	0.00	0.00	0.00	0.00	0.00	"Amenajare balcoane cu inchideri din lamplarie termopan la Dispensarul uman din orasul Babeni, judetul Valcea"
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a	Casa de Cultura	67.03.06	279,284.00	441,900.00	84,650.00	166,090.00	92,090.00	99,070.00	99,070.00	
	Transferuri	51	279,284.00	441,900.00	84,650.00	166,090.00	92,090.00	99,070.00	99,070.00	
	Subventie	51.01.01	279,284.00	441,900.00	84,650.00	166,090.00	92,090.00	99,070.00	99,070.00	Vezi anexa 5
9	Programe de dezvoltare	55.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	Biblioteca	670302	54,040.00	72,390.00	17,100.00	22,090.00	20,400.00	12,800.00	12,800.00	
	Cheltuieli de personal, din care:	10	48,857.00	53,090.00	12,800.00	14,590.00	13,100.00	12,600.00	12,600.00	
	Salarii de baza	10.01.01	44,468.00	45,500.00	11,400.00	11,400.00	11,400.00	11,300.00	11,300.00	
	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Indemnizatie hrana	10.01.17	3,397.00	4,300.00	1,100.00	1,100.00	1,100.00	1,000.00	1,000.00	
	Alte drepturi salariale in bani	10.01.30	0.00	640.00	0.00	340.00	300.00	0.00	0.00	
	Voucere vacanta	10.02.06	0.00	1,450.00	0.00	1,450.00	0.00	0.00	0.00	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017
	Contributia asiguratorie pentru munca	10.03.07	992.00	1,200.00	300.00	300.00	300.00	300.00	300.00	2.25% CAM
b.	Cheltuieli materiale , din	20	4,174.00	18,000.00	3,900.00	7,100.00	7,000.00	0.00	0.00	
	Furnituri de birou	20.01.01	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
	Mteriale pentru curatenie	20.01.02	299.00	600.00	600.00	0.00	0.00	0.00	0.00	
	Iluminat, incalzit si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Posta, telecomunicatii, radio, TV, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	600.00	0.00	600.00	0.00	0.00	intretinere si reparatii aparatura de birotica, cartuse
	Materiale sanitare	20.04.02	495.00	500.00	500.00	0.00	0.00	0.00	
	Carti	20.11	1,000.00	0.00	0.00	0.00	0.00	0.00	
	Alte obiecte de inventar	20.05.30	2,380.00	15,000.00	2,000.00	6,500.00	6,500.00	0.00	birou, dulapuri, rafturi pentru carti
c.	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	1,000.00	500.00	0.00	500.00	0.00	dezinfecție, dezinsecție carti si spatiul de lucru
	Alte cheltuieli	59	1,009.00	1,300.00	400.00	400.00	300.00	200.00	
10	Sume aferente persoanelor cu handicap neancadrate	59.40	1,009.00	1,300.00	400.00	400.00	300.00	200.00	
a.	Sport	670501	136,247.00	183,850.00	49,650.00	43,600.00	52,300.00	38,300.00	
	Cheltuieli materiale , din care:	20	55,690.00	53,000.00	18,500.00	16,000.00	12,000.00	6,500.00	
	Iluminat, incalzit si forta motrica	20.01.03	37,530.00	40,000.00	15,000.00	10,000.00	10,000.00	5,000.00	iluminat teren sport Valea Mare, iluminat sala de sport a orasului
	Apa canal si salubritate	20.01.04	4,991.00	7,000.00	1,500.00	2,000.00	2,000.00	1,500.00	apa, canal teren sport Valea Mare
	Carburanti, lubrefianti	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	
	Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	4,000.00	0.00	4,000.00	0.00	0.00	intretinere teren sport Valea Mare
	Reparatii curente	20.02	10,169.00	1,500.00	0.00	0.00	0.00	0.00	
	Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	
	Obiecte de inventar	20.05.30	3,000.00	0.00	0.00	0.00	0.00	0.00	
b.	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	500.00	500.00	0.00	0.00	0.00	
	Alte cheltuieli	59	80,557.00	130,850.00	31,150.00	27,600.00	40,300.00	31,800.00	
	Asociatii si Fundatii	59.11	80,557.00	130,850.00	31,150.00	27,600.00	40,300.00	31,800.00	
			0.00	15,500.00	5,000.00	3,500.00	3,500.00	3,500.00	bareme de arbitraj, taxe, vize AJF, taxe transfer jucatori, vize anuale jucatori, etc.

				0.00	58,500.00	11,000.00	16,000.00	16,000.00	15,500.00	contravaloare alimentatie de efort
				0.00	10,100.00	1,000.00	4,000.00	4,000.00	2,000.00	transport sportivi la meciuri
				0.00	1,500.00	700.00	800.00	0.00	0.00	carburant
				0.00	15,850.00	9,850.00	0.00	6,000.00	0.00	echipament sportiv
				0.00	4,800.00	2,400.00	2,400.00	0.00	0.00	servicii asistenta medicala de urgenta si testere COVID 19
				0.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	servicii contabile, comisii cenzori, taxe judiciare
				0.00	18,000.00	0.00	9,000.00	9,000.00	9,000.00	Prestari servicii antrenori perioada August - Decembrie 2022
11				0.00	1,800.00	0.00	600.00	600.00	600.00	Indemnizatii conducere
a.	Spatii verzi	670503		17,815.00	131,000.00	46,000.00	61,700.00	13,000.00	10,300.00	
	Cheltuieli materiale , din care:	20		17,815.00	131,000.00	46,000.00	61,700.00	13,000.00	10,300.00	
	Materiale de curatenie	20.01.02		2,898.00	10,000.00	3,000.00	3,000.00	3,000.00	1,000.00	inclusiv manusi protectie cauciucate, manusi protectie din folie de plastic
	Apa, canal si salubritate	20.01.04		0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	bunuri si servicii pentru curatenie spatii verzi
	Carburanti, lubrefianti	20.01.05		3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	carburanti si uleiuri pentru uneltele mecanizate
	Piese de schimb	20.01.06		0.00	3,000.00	0.00	1,700.00	500.00	800.00	
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30		799.00	5,000.00	500.00	2,000.00	1,500.00	1,000.00	vopsea, var, diluant, pensule, bidinele si alte materiale si servicii intretinere spatii verzi.
	Reparatii curente	20.02		0.00	0.00	0.00	0.00	0.00	0.00	
	Uniforme si echipamente	20.05.01		0.00	2,000.00	0.00	2,000.00	0.00	0.00	pentru angajatii spatii verzi: salopete, cizme cauciuc, halate, veste avertizoare, bocanci protectie
	Obiecte de inventar	20.05.30		0.00	0.00	0.00	0.00	0.00	0.00	
b.	Alte cheltuieli cu servicii	20.30.30		11,118.00	100,000.00	40,000.00	50,000.00	5,000.00	5,000.00	arbusti, flori, gazon, reparatii, intretinere molocosoitoare si alte bunuri si servicii pentru infrumusetare oras, toaletare arbori si arbusti

	Cheltuieli de investitii, din care	71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Masini Echipamente si mijloace de transport	71.01.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	Alte servicii in domeniul culturii, religiei si recreerii	6750		119,550.00	150,020.00	50,020.00	0.00	60,000.00	40,000.00		
	Cheltuieli materiale, din care:	20		19,550.00	0.00	0.00	0.00	0.00	0.00		
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30		0.00	0.00	0.00	0.00	0.00	0.00		
	Obiecte de inventar	20.05.30		19,550.00	0.00	0.00	0.00	0.00	0.00		
b.	Alte cheltuieli cu servicii	20.30.30		0.00	0.00	0.00	0.00	0.00	0.00	0.00	spectacol iarna + diverse servicii (manopera impodobire oras, alte servicii)
	Ajutoare sociale			0.00	0.00	0.00	0.00	0.00	0.00		
c.	Ajutoare sociale in natura	57.02.02		0.00	0.00	0.00	0.00	0.00	0.00		
	Cheltuieli de investitii, din care	71		0.00	50,020.00	50,020.00	0.00	0.00	0.00		
	Constructii	71.01.01		0.00	45,520.00	45,520.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	280.00	280.00	0.00	0.00	0.00		"Amenajare parcare spatiu bloc PDS/I"
				0.00	45,100.00	45,100.00	0.00	0.00	0.00		Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea - Asistenta tehnica, Executie, Cote ISC
				0.00	140.00	140.00	0.00	0.00	0.00		"Amenajare parcare spatiu bloc H 3/2"
				0.00	0.00	0.00	0.00	0.00	0.00		
	Masini Echipamente si mijloace de transport	71.01.02		0.00	0.00	0.00	0.00	0.00	0.00		
	Mobilier, aparatura birotica si alte active corporale	71.01.03		0.00	0.00	0.00	0.00	0.00	0.00		

[illegible]

	Contributia asiguratorie pentru munca	10.03.07	49,704.00	54,000.00	13,500.00	13,500.00	13,500.00	13,500.00	2.25% CAM	
b.	Cheltuieli materiale , din care:	20	0.00	200.00	0.00	200.00	0.00	0.00	0.00	
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00		
	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	200.00	0.00	200.00	0.00	0.00	Legitimatii acces gratuit persoanele cu dezabilitati	
c.	Ajutoare sociale	57.02	2,002,965.00	2,499,100.00	625,000.00	625,000.00	562,000.00	687,100.00		
	Ajutoare sociale in numerar	57.02.01	2,002,965.00	2,499,100.00	625,000.00	625,000.00	562,000.00	687,100.00	2.400.000 lei indemnizati +99.100 CO insolitori persoane cu handicap	
d.	Alte cheltuieli	59	70,733.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
	Sume aferente persoanelor cu handicap neancadrate	59.40	70,733.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
e.	Plati efectuate in anii precedenti si recuperate in anul curent	85	0.00	0.00	0.00	0.00	0.00	0.00		
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	recuperare vouchere vacanta	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00		
a.	Asistenta sociala pentru familie si copii	6806	4,887,290.00	1,462,080.00	1,457,130.00	1,000.00	3,000.00	950.00		
	Cheltuieli materiale , din care:	20	1,103.00	6,000.00	1,050.00	1,000.00	3,000.00	950.00		
	Iluminat, incalzit si forta motrica	20.01.03	518.00	3,000.00	750.00	750.00	750.00	750.00	curent si gaze la Centru de zi pentru copii	
	Apa canal	20.01.04	585.00	3,000.00	300.00	250.00	2,250.00	200.00	apa, canal la Centru de zi pentru copii	
	Obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00		
	Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00		
	Alte cheltuieli cu servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Proiecte cu finantare din fonduri externe nerambursabile aferente	58	4,886,187.00	1,456,080.00	1,456,080.00	0.00	0.00	0.00		

	Finantare nationala 2% si 13%	58.02.01	732.848.00	218.410.00	218.410.00	0.00	0.00	0.00	0.00	Proiect POCU/138/4. 1/114677
	Finantare externe nerambursabila 85%	58.02.02	4.153.339.00	1.237.670.00	1.237.670.00	0.00	0.00	0.00	0.00	Proiect POCU/138/4. 1/114677
c.	Plati efectuate in anii precedenti si recuperate in anul curent	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
d.	Cheltuieli de investitii, din care	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli de investitii	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Prevenirea excluderii sociale-ajutor social	681501	82,900.00	130,000.00	17,500.00	7,500.00	7,500.00	20,000.00	97,500.00	
	ajutoare sociale in bani	57.02.01	82,900.00	130,000.00	17,500.00	7,500.00	7,500.00	20,000.00	97,500.00	din care 50.000 lei ajutor incalzire cu lemne pentru 416/2001(Lg 226/2021-1.600 lei /persoana) ; 10.000 lei ajutor inormantare din buget local pe lg. 416/2001 ; 20.000 lei ajutor de urgenta pe H.C.L. 61/2012 ; 80.000 lei ajutor incalzire cu lemne populatie (Lg 226/2021)
a.	Alimentare cu apa	700501	87,699.00	404,100.00	37,880.00	341,220.00	20,000.00	5,000.00		
	Cheltuieli materiale , din care:	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Alte cheltuieli cu servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Transferuri	55	87,699.00	88,500.00	37,880.00	25,620.00	20,000.00	5,000.00		
	Transferuri din bugetul local catre asociatii de dezvoltare intercomunitara	55.01.42	13,500.00	13,500.00	7,880.00	5,620.00	0.00			din care 7.500 lei coliz. ADI APA + 6.000 lei coliz. ADI Salubritate

c.	Suma reprezentand contributia unitatilor administrativ-teritoriale la fondul IID	55.01.65	74,199.00	75,000.00	30,000.00	20,000.00	20,000.00	5,000.00	Fond IID Redeventa APAVIL SA
	Transferuri catre institutii publice	55.01.08	0.00	0.00	0.00	0.00	0.00	0.00	
	Cheltuieli de investitii, din care	71	0.00	315,600.00	0.00	315,600.00	0.00	0.00	
	Constructii	71.01.01	0.00	311,600.00	0.00	311,600.00	0.00	0.00	
									" Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea" din care :178.500 lei C+M , 5.355 lei asistenta tehnica si 8.925 lei diverse si neprevazute
	Masini Echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	
	Alte active fixe	71.01.30	0.00	4,000.00	0.00	4,000.00	0.00	0.00	
			0.00	4,000.00	0.00	4,000.00	0.00	0.00	" Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea" : taxe pentru obtinere acorduri, avize, autorizatii
16	Alte servicii in domeniul locuintelor si dezvoltarii	7050	1.00	600.00	130.00	120.00	130.00	220.00	
a.	Cheltuieli materiale , din care:	20	1.00	600.00	130.00	120.00	130.00	220.00	
	Incalzit, iluminat si forta motrica	20.01.03	1.00	500.00	100.00	100.00	100.00	200.00	apartament proprietatea Consiliului Local
	Apa , canal, salubritate	20.01.04	0.00	100.00	30.00	20.00	30.00	20.00	apartament proprietatea Consiliului Local
	Cheltuieli de investitii, din care	71	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	
b.			0.00	0.00	0.00	0.00	0.00	0.00	
18	Alte cheltuieli de investitii	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	
a.	Iluminat public	7006	319,856.00	742,700.00	220,200.00	172,000.00	228,500.00	122,000.00	

	Cheltuieli materiale , din care:	20	319,748.00	686,000.00	220,000.00	172,000.00	172,000.00	122,000.00	
	Incalzit, iluminat si forta motrica	20.01.03	244,612.00	600,000.00	200,000.00	150,000.00	150,000.00	100,000.00	
	Alte bunuri pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Alte cheltuieli cu bunuri si servicii	20.30.30	75,135.00	86,000.00	20,000.00	22,000.00	22,000.00	22,000.00	lucrare de mentenanta si inlocuire lampi electrice pentru iluminat public
	Transferuri intre unitati ale administratiei publice	51	108.00	200.00	200.00	0.00	0.00	0.00	
	Transferuri curente	51.01							
c.	Transferuri catre institutii publice	51.01.01	108.00	200.00	200.00	0.00	0.00	0.00	Cotizatie ANRSC 2018- 0,12 % din 203030
	Cheltuieli de investitii, din care	71	0.00	56,500.00	0.00	0.00	56,500.00	0.00	
	Constructii	71.01.01	0.00	43,600.00	0.00	0.00	43,600.00	0.00	
			0.00	43,600.00	0.00	0.00	43,600.00	0.00	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea-C+M. Asistenta tehnica, Serv.receptie
	Alte active fixe	71.01.30	0.00	12,900.00	0.00	0.00	12,900.00	0.00	
19			0.00	12,900.00	0.00	0.00	12,900.00	0.00	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea-C+M. Asistenta tehnica, Serv.receptie
	Alimentare cu gaze naturale in localitati	70.07	10,080.00	0.00	0.00	0.00	0.00	0.00	

	Alte active fixe	71.01.30	10,080.00	0.00	0.00	0.00	0.00	0.00	0.00	Extindere retele inteligente de distributie gaze naturale in Orasul Babeni, jud. Valcea si infiintare sisteme inteligente de distributie gaze naturale in Comuna Frantesti si Comuna Pausesesti, judetul Valcea ; Studii geotehnice, Studii hidrologice, Alte studii specifice, Autoriz. subtraversare cai ferate, Avize, acorduri lucrari de retele publice
a.	Canalizarea si tratarea apelor reziduale	74.06	39,900.00	89,000.00	59,000.00	20,000.00	10,000.00	0.00	0.00	
	Cheltuieli materiale , din care:	20	39,900.00	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00	
	Alte bunuri pentru intretinere si functionare	20.30.30	39,900.00	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00	Decolmatari canale
	Transferuri intre unitati ale administratiei publice	51	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	
b.	Transferuri curente	51.01	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	
c.	Transferuri catre institutii publice	51.01.01	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	Cotizatie fond mediu 2017
	Cheltuieli de investitii, din care	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20										
a.	Drumuri si poduri	84.03.01	697,120.00	846,960.00	846,960.00	0.00	0.00	0.00	0.00	
	Cheltuieli materiale , din care:	20	86,127.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	
	Reparatii curente	20.02	86,127.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	reparatii drumuri
b.	Alte bunuri pentru intretinere si functionare	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Alte transferuri	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c.	Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cheltuieli de investitii, din care	71	610,993.00	806,960.00	806,960.00	0.00	0.00	0.00	0.00	
	Constructii	71.01.01	552,000.00	790,820.00	790,820.00	0.00	0.00	0.00	0.00	

			0.00	1,250.00	1,250.00	1,250.00	0.00			"Amenajare trotuar in orasul Babeni pe o lungime de 1 km " : cote ISC	0.00					
			293,054.00	30,000.00	30,000.00	30,000.00	0.00			" Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea " : asistenta tehnica, C+M, taxe si cote ICS	0.00					
			0.00	200.00	200.00	200.00	0.00			"Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml" : cote ICS	0.00					
			0.00	536,400.00	536,400.00	536,400.00	0.00			Rigola betonata si podete strada Calea lui Traian-Tatarani, orasul Babeni jud. Valcea : asistenta tehnica (din partea proiectantului si diriginte de santier) , C+M, taxe si cote ICS, organizare de santier, neprevazute,	0.00					
			258,946.00	31,000.00	31,000.00	31,000.00	0.00			Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea- C+M, Asistenta tehnica, Cote ISC si CSC, Chelt. neprevazute.	0.00					
			0.00	191,970.00	191,970.00	191,970.00	0.00			Dren de colectare ape pluviale, oras Babeni, judetul Valcea-C+M, taxe obtinere AC, cote ISC, diriginte santier, cheltuieli neprevazute	0.00					

	Alte active fixe	71.01.30	58,993.00	16,140.00	16,140.00	0.00	0.00	0.00	0.00	
21			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			31,061.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	Rigola betonata si podete strada Calea lui Traian-Tatarani, orasul Babeni jud. Valcea : -proiectare (studii, documentatii, avize pentru autorizatie, proiect)
			21,932.00	0.00	0.00	0.00	0.00	0.00	0.00	Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea- Cheltuieli pentru proiectare si Taxe si avize pt. obtinere autorizatie de constructie.
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			6,000.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00	Dren de colectare ape pluviale, oras Babeni, judetul Valcea- proiectare
Strazi			3,708,176.00	4,025,900.00	610,900.00	2,025,000.00	1,390,000.00	0.00	0.00	
a.		84.03.03								
Cheltuieli materiale , din care:		20	79,998.00	34,000.00	10,000.00	24,000.00	0.00	0.00	0.00	

Reparatii curente	20.02	79,998.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri pentru intretinere si functionare	20.30.30	0.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00	Indicatoare strazi din Orasul Babeni, indicatoare si panouri treceri la nivel cu cale ferata si materiale conexe
Cheltuieli de investitii din care:	71	3,628,178.00	3,991,900.00	600,900.00	2,001,000.00	1,390,000.00	0.00	0.00	
Constructii	71.01.01	3,628,178.00	3,990,900.00	600,900.00	2,000,000.00	1,390,000.00	0.00	0.00	
		0.00	900.00	900.00	0.00	0.00	0.00	0.00	Asfaltare strazi in orasul Babeni, judetul Valcea cota ISC 0,1%
		3,628,178.00	3,990,000.00	600,000.00	2,000,000.00	1,390,000.00	0.00	0.00	"Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectia cu strada Valea Imparatului"
Alte active fixe	71.01.30	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	

			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	"Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectia cu strada Valea Imparatului"-studii, taxe, avize, proiectare si inginerie
Agricultura, silvicultura, piscicultura si vanatoare			2,250.00	1,750.00	0.00	0.00	1,000.00	0.00	0.00	
	83.50.00									
Finantare nationala	58.05.01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Valoare finantare buget national proiect "Festivalul Pescarilor la Babeni"
Finantare externa nerambursabila	58.05.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Valoare eligibila nerambursabila din FEPAM (Festivalul Pescarilor la Babeni)
Asociatii si fundatii	59		1,750.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	
	59.11		1,750.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	Cotizatie Asociatia grupul local de pescuit LOTRU-OLT MIJLOCIU
Active financiare	72		500.00	0.00	0.00	0.00	0.00	0.00	0.00	
Participare capital	72.01.01		500.00	0.00	0.00	0.00	0.00	0.00	0.00	Aportul Orasului Babeni la constituirea patrimoniului initial al Asociatiei Grupul de actiune locala OLT MIJLOCIU

TOTAL CHELUIELI	22,421,919.00	32,619,340.00	14,245,720.00	8,048,470.00	5,873,270.00	4,451,880.00
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PRESEDINTE DE SEDINTA
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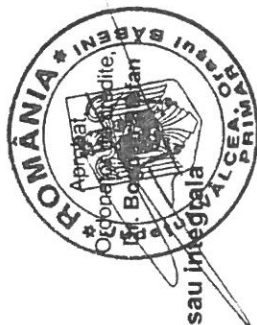


COMITATUL DE PENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA-BIANCA ADINCA

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ANEXA NR. 3 LA HCL NR. 16/2022

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI



Anexa nr. 3

Lista de investitii pe anul 2022, cu finantare partiala sau integrala
de la bugetul local

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2022				Total alocatii bugetare in 2022 (col.10 la col.11)	Din care		Capa- citatii	Termen PIF
					Surse proprii	Interne	Externe	Alte surse const. potr. Legii		Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	13,777.03	13,777.03	13,777.03	6,260.31	4,146.70	3,370.02	0.00	13,777.03	9,706.09	4,070.94		
A	Investitii in continuare	7,695.18	7,695.18	7,695.18	4,249.40	3,445.78	0.00	0.00	7,695.18	7,695.18	0.00		
B	Investitii noi	1,847.87	1,847.87	1,847.87	1,847.87	0.00	0.00	0.00	1,847.87	1,847.87	0.00		
C	Alte cheltuieli de investitii	4,233.98	4,233.98	4,233.98	163.04	700.92	3,370.02	0.00	4,233.98	163.04	4,070.94		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
	TOTAL CAP 51	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00		
	Cap. 51.01.03												
	TOTAL, din care	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00		
	Autoturism DACIA DUSTER Primaria Orasului Băbeni judetul	90.00	90.00	90.00	90.00				90.00	90.00	0.00		31.12.2022

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TOTAL CAP 61																			
Cap. 61.02.05																			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAP. 65		6,671.33	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22							
Cap. 65.50.00																			
A	Investitii in continuare	6,671.33	6,671.33	6,671.33	6,671.33	949.33	3,787.21	1,934.79	0.00	6,671.33	4,395.11	2,276.22							
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3,641.41	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00							
		3,641.41	3,641.41	3,641.41	3,641.41	195.63	3,445.78	0.00	0.00	3,641.41	3,641.41	0.00							31.12.2022
B	Investitii noi	719.20	719.20	719.20	719.20	719.20	0.00	0.00	0.00	719.20	719.20	0.00							
	Cabina de paza Sc. Gimnaziala Valcea Mare Babeni, judetul Valcea	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00							31.12.2022
	Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea	91.20	91.20	91.20	91.20	91.20	0.00	0.00	0.00	91.20	91.20	0.00							31.12.2022
	"Lucran amenajare curte scoala Liceul George Tamea,Babeni, judetul Valcea,Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-C+M, taxe ISC, dirigitie santier	620.00	620.00	620.00	620.00	620.00	0.00	0.00	0.00	620.00	620.00	0.00							31.12.2022
C	Alte cheltuieli de investitii	2,310.72	2,310.72	2,310.72	2,310.72	34.50	341.43	1,934.79	0.00	2,310.72	34.50	2,276.22							
	--SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni. 114677--	2,276.22	2,276.22	2,276.22	2,276.22	0.00	341.43	1,934.79	0.00	2,276.22	0.00	2,276.22							31.12.2022

	Taxe acorduri si avize	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00		31.12.2022
	..Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2.50	2.50	2.50	2.50	0.00	0.00	0.00	2.50	2.50	0.00		
	"Lucrari amenajare curte scoala Liceul George Tamea.Babeni, judetul Valcea.Amenajare si dotare- Cabinet medical scolar in Orasul Babeni, judetul Valcea"-taxe emisie AC , proiectare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00		31.12.2022
	"Construire gradinita program normal 4 sali de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educatiei timpurii" - documentatii taxe si avize	2.00	2.00	2.00	2.00	0.00	0.00	0.00	2.38	2.00	0.00		31.12.2022
	TOTAL CAP. 66	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64		
	Cap. 66.50.50												
	TOTAL, din care	338.64	338.64		0.00	141.08	197.56	0.00	338.64	0.00	338.64		
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64		
	Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea	338.64	338.64	338.64	0.00	141.08	197.56	0.00	338.64	0.00	338.64		31.12.2022
	TOTAL CAP. 67.02	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00		
	Cap. 67.02.50												
	TOTAL, din care	50.02	50.02	50.02	50.02	0.00	0.00	0.00	50.02	50.02	0.00		
A	Investitii in continuare	0.42	0.42	0.42	0.42	0.00	0.00	0.00	0.42	0.42	0.00		
	Amenajare parcare spate bloc PDS/I	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.28	0.28	0.00		31.12.2022

	Amenajare parcare spat	0.14	0.14	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.14	0.00				31.12.2022
B	Investitii noi	45.10	45.10	45.10	45.10	0.00	0.00	0.00	0.00	45.10	45.10	0.00				
	Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea	45.10	45.10	45.10	45.10	0.00	0.00	0.00	0.00	45.10	45.10	0.00				
C	Alte cheltuieli de investitii	4.50	4.50	4.50	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00				
	Studii, taxe si proiect "Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea"	4.50	4.50	4.50	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00				31.12.2022
	TOTAL CAP. 68.02	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08	0.00	1,456.08			
	Cap. 68.02.06															
	TOTAL, din care	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08	0.00	1,456.08			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08	0.00	1,456.08			
	--SISTEM Babeni - Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677--	1,456.08	1,456.08	1,456.08	0.00	218.41	1,237.67	0.00	1,456.08	0.00	1,456.08	0.00	1,456.08			31.12.2022
	TOTAL CAP. 70.02	372.10	372.10	372.10	372.10	0.00	0.00	0.00	372.10	372.10	372.10	0.00	0.00			
	Cap. 70.02.05.01															
	TOTAL, din care	315.60	315.60	315.60	315.60	0.00	0.00	0.00	315.60	315.60	315.60	0.00	0.00			
A	Investitii in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Investitii noi	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	311.60	0.00	0.00			
	Infocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	311.60	311.60	311.60	311.60	0.00	0.00	0.00	311.60	311.60	311.60	0.00	0.00			31.12.2022
C	Alte cheltuieli de investitii	4.00	4.00	4.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00			

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	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	3,990.00	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	3,990.00	0.00		31.12.2022
	Asfaltare strazi in orasul Babeni, judetul Valcea	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00		31.12.2022
B	Investitii noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00		
	Proiect "Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului"	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00		31.12.2022

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Bulagea Catalina

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PRESEDINTE DE SEDINTA
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CONTRASEMNATA PETRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA - BIANCA ANICA

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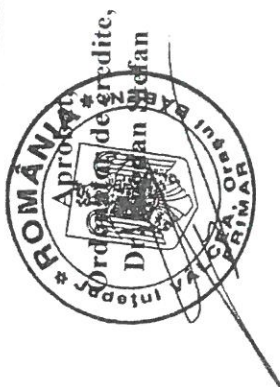
ANEXA NR. 4 LA HCL NR. 16/2022

ORASUL BABENI

Casa de Cultura "Dragos Vranceanu"

JUDETUL VALCEA

ANEXA NR. 4



I. VENITURI (10) - Bugetului institutiilor publice si activitatilor finantate integral sau partial din venituri proprii si subventii

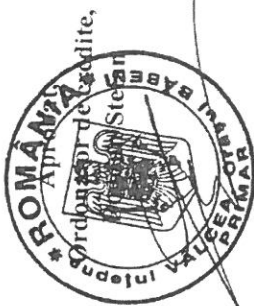
Nr. Crt.	Denumire indicatori (sursa)	Cod	Incasari 2021	Propuneri 2022	PREVEDERI TRIMESTRIALE				Explicatii privind propunerile
					Trim I	Trim II	Trim III	Trim IV	
22	Alte venituri - taxa imatriculare, instrainare, venituri din vanzare bunuri etc.	360250	0.00	0.00	0.00	0.00	0.00	0.00	
	Varsaminte din sectiunea de functionare pt. finan.sec. de dezv. a bug. local	370300	-2.663.00	0.00	0.00	0.00	0.00	0.00	
	Varsaminte din sectiunea de functionare	370400	2.663.00	0.00	0.00	0.00	0.00	0.00	
	Donatii si sponsorizari	370100	3.179.00	0.00	0.00	0.00	0.00	0.00	
	Subventii primite din bugetul local	430900	279.284.00	441.900.00	84.650.00	166.090.00	92.090.00	99,070.00	Subventii primite din bugetul local
	TOTAL		282,463.00	441,900.00	84,650.00	166,090.00	92,090.00	99,070.00	

PRESEDINTE DE SEAMINTA
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Pagina 1 din 2

CONTRASEMNEAZA PE NIMU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA-BIANCA ANICA



**II. CHELTUIELI (10) - bugetului institutiilor publice si
Integral sau partial din venituri proprii si subventii**

Nr. Crt.	Denumire indicatori (capitolul- subcapitol/titlu/articol)	Cod	Cheltuieli 2021 - lei-	Propuneri 2022 - lei-	Prevederi trimestriale				Observatii
					Trim. I	Trim. II	Trim. III	Trim. IV	
	Casa de Cultura	67100306	279,284.00	441,900.00	84,650.00	166,090.00	92,090.00	99,070.00	
a.	Cheltuieli de personal, din care:	10	75,663.00	119,100.00	19,800.00	35,140.00	32,540.00	31,620.00	
a.1	Salarii de baza	10.01.01	57,480.00	93,000.00	15,000.00	26,000.00	26,000.00	26,000.00	
	Alte sporuri	10.01.06	12,480.00	12,500.00	3,200.00	3,200.00	3,200.00	2,900.00	spor doctorat
	fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	
	Indemnizatie hrana	10.01.17	4,038.00	7,300.00	1,100.00	2,100.00	2,100.00	2,000.00	347 lei /luna intreaga
	Alte drepturi salariale in bani	10.01.30	0.00	1,000.00	0.00	500.00	500.00	0.00	
	Voucare vacanta	10.02.06	0.00	2,600.00	0.00	2,600.00	0.00	0.00	
	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	15.8% aferent an 2017
	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.5% aferent an 2017
	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	5.2% aferent an 2017
	Contributii pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.15% aferent an 2017
	Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.85% aferent an 2017
	Contributia asiguratorie pentru munca	10.03.07	1,665.00	2,700.00	500.00	740.00	740.00	720.00	2.25% CAM
b.	Cheltuieli materiale , din care:	20	200,958.00	318,800.00	64,850.00	130,950.00	59,550.00	63,450.00	
b.1	Furnituri de birou	20.01.01	933.00	1,500.00	0.00	500.00	1,000.00	0.00	
	Materiale pentru curatenie	20.01.02	1,157.00	2,500.00	2,500.00	0.00	0.00	0.00	

Iluminat, incalzit si forta motrica	20.01.03	26,019.00	50,000.00	25,000.00	17,000.00	5,000.00	3,000.00	
Apa, canal si salubritate	20.01.04	1,907.00	8,000.00	3,000.00	2,000.00	2,000.00	1,000.00	
Transport	20.01.07	2,666.00	40,000.00	0.00	25,000.00	15,000.00	0.00	Deplasare Formatie Dor
Posta, telecomunicatii, radio, TV, internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	
			24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Servicii de evidenta contabila si soft
			4,000.00	0.00	4,000.00	0.00	0.00	Organizare turneu fotbal "Memorial Pr. Ghe. Opritescu"
			5,000.00	0.00	5,000.00	0.00	0.00	Organizare tabara pictura
			2,000.00	0.00	0.00	2,000.00	0.00	Concurs national de poezie "Dragos Vranceanu"
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,927.00	3,000.00	3,000.00	0.00	0.00	0.00	Materiale pentru intretinere si functionare: corpuri de iluminat, prize, intreruptoare, broaste usi, baterii chiuveta, materiale protectie
			5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Asistenta CAPS
Reparatii curente	20.02	0.00	2,000.00	0.00	700.00	700.00	600.00	
Deplasari interne, detasari, transferari	20.06.01	0.00	1,500.00	0.00	1,500.00	0.00	0.00	
Uniforme si echipamente	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	40,675.00	2,400.00	0.00	2,400.00	0.00	0.00	Imprimanta multifunctionala
Carti, publicatii	20.11	0.00	10,000.00	0.00	10,000.00	0.00	0.00	
Pregatire profesionala	20.13	0.00	800.00	0.00	800.00	0.00	0.00	
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	
			30,000.00	0.00	0.00	0.00	30,000.00	Festivalul concurs județean de colinde si obiceiuri de Craciun si Anul Nou si spectacol artistic
			2,200.00	0.00	2,200.00	0.00	0.00	Cazare si alte cheltuieli formare profesionala
			7,000.00	0.00	7,000.00	0.00	0.00	Cazare si alte cheltuieli formatia Dor, alte cheltuieli neprevazute
			2,000.00	0.00	2,000.00	0.00	0.00	Rame tablouri si diplome
			2,000.00	0.00	2,000.00	0.00	0.00	Materiale atelier pictura (suport expozitie, pensule, panza, sevalete)
Alte cheltuieli cu bunuri si servicii	20.30.30	101,674.00	86,400.00	21,600.00	21,600.00	21,600.00	21,600.00	Cursuri dans popular si modern, Cursuri instrumente muzicale, Cursuri pictura, Cursuri teatru, Cursuri arte marțiale . Cursuri canto

ANEXA NR.6 LA HCL NR.16/2022

ORASUL BABENI
Liceul "George Tarnea"
JUDETUL VALCEA

ANEXA NR. 6



I. VENITURI (10) - Bugetului institutiilor publice si activitatilor finantate
integral sau partial din venituri proprii si subventii
INVATAMANT

Nr. Crt.	Denumire indicatori (sursa)	Cod	Incasari 2021 - lei-	Propuneri 2022 - lei-	PREVEDERI TRIMESTRIALE				Explicatii privind propunerile
					Trim I	Trim II	Trim III	Trim IV	
22	Venituri din concesiuni si inchirieri	30.05.30	19.290.00	31.500.00	12.500.00	6.000.00	4.500.00	8.500.00	venituri sala de sport
	Alte venituri din prestari de servicii si alte activitati	33.50.00	0.00	500.00	0.00	500.00	0.00	0.00	Alte venituri
	Excedent folosit	401400	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		19.290.00	32.000.00	12.500.00	6.500.00	4.500.00	8.500.00	

SFCITLIP

Bulagea Catalina

[Signature]

PRESENTE DE SEANTA
ION ANTONESCU

CONTRASENTEAZA PENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA - BIANCA DINICA

Pagina 1 din 1

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II. CHELTUIELI (10) - bugetului institutiilor publice si
Integral sau partial din venituri proprii si subventii

Nr. Crt.	Denumire indicatori (capitolul-subcapitol/titlu/articol)	Cod	Cheltuieli 2021 - lei-	Propuneri 2022 - lei-	PREVEDERI TRIMESTRIALE			
					Trim I	Trim II	Trim III	Trim IV
	INVATAMANT	651004.02						
a.	Cheltuieli materiale, din care:	20	1,800.00	16,250.00	6,250.00	3,500.00	2,250.00	4,250.00
	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00
	Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00
	Iluminat, incalzii si forta motrica	20.01.03	0.00	11,500.00	5,000.00	2,000.00	1,500.00	3,000.00
	Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli	20.01.30	1,800.00	4,750.00	1,250.00	1,500.00	750.00	1,250.00
	Transferuri intre unitatile administratiei publice	51	0.00	15,750.00	6,250.00	3,000.00	2,250.00	4,250.00
	Alte transferuri curente interne (ceea ce se vireaza bugetului local Babeni din incasarile salii de sport)	51.01.18	0.00	15,750.00	6,250.00	3,000.00	2,250.00	4,250.00
	TOTAL CHELTUIELI		1,800.00	32,000.00	12,500.00	6,500.00	4,500.00	8,500.00

PRESEDINTE DE SEDINTA
ION ANTONESCU



CONTRASENINTEZA PENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA - BIANCA DIMICA

SFCITLIP

ANEXA NR. 8 LA HCL NR. 16/2022

ORASUL BABENI
Scoala Valea Mare Babeni
JUDETUL VALCEA

ANEXA NR. 8



I. VENITURI (10) - Bugetului institutiilor publice si activitatilor finantate integral sau partial din venituri proprii si subventii INVATAMANT

Nr. Crt.	Denumire indicatori (sursa)	Cod	Incasari 2021 - lei-	Propuneri 2022	PREVEDERI TRIMESTRIALE				Observatii privind propunerile
					Trim I	Trim II	Trim III	Trim IV	
	Invatamant	651004.01							
22	Venituri din concesiuni si inchirieri	30.05.30	0.00	0.00	0.00	0.00	0.00	0.00	
	Contributia elevilor si studentilor pentru internate, camine si cantine	33.14.00	9,800.00	35,000.00	10,000.00	10,000.00	3,000.00	12,000.00	contributie masa
	Excedent folosit	401400	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		9,800.00	35,000.00	10,000.00	10,000.00	3,000.00	12,000.00	

PRESEDINTELE DE SEANTA
ION ANDRESCU

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SECRETAR GENERAL AL ORASULUI
MILIANA-BIANCA DINICA

Scrp



ANEXA NR. 9 LA HCL NR. 16/2022

JUDETUL VALCEA
Scola Valcea Mare
Babeni

Anexa 9



II. CHELTUIELI (10) - bugetului institutiilor

Integral sau partial din venituri proprii si subventii

Nr. Crt.	Denumire indicatori (capitolul-)	Cod	Cheltuieli 2021	Propuneri 2022	PREVEDERI TRIMESTRIALE			
					Trim I	Trim II	Trim III	Trim IV
	INVATAMANT	651004.01						
a.	Cheltuieli materiale , din care:	20	0.00	35,000.00	10,000.00	10,000.00	3,000.00	12,000.00
	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00
	Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00
	Iluminat, incalzit si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00
	Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	35,000.00	10,000.00	10,000.00	3,000.00	12,000.00
	Transferuri intre unitatile administratiei publice	51	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri curente interne (ceca ce se vireaza bugetului local Babeni din incasarile salii de sport)	51.01.18	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CHELTUIELI		0.00	35,000.00	10,000.00	10,000.00	3,000.00	12,000.00

PRESEDINTE DE SEDINTA

ION ANTONIYESCU

CONTRASINTEAZA DEPRU LEGALITATE

SECRETAR GENERAL AL ORASULUI

MIHAELA - BAIANCA DINICA

ANEXA NR.10 PRIVIND NUMARUL DE PERSONAL SI FONDUL SALARIILOR DE BAZA

ADMINISTRATIE PUBLICA

CAP. 51.02

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	62	
a	Nr. posturi ocupate permanent, din care:	51	
a1	functionari publici	29	
a2	personal contractual	20	
a3	demnitari	2	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	11	
2	Fond salarii buget 2022, din care		4088
a	Salarii de baza		3300
b	Sporuri		0
c	Indemnizatii consilieri locali		210
d	Indemnizatii de hrana		210
e	Indemnizatii de delegare		1
f	Alte drepturi in bani		200
g	Vouchere de vacanta		77
h	Contributii asiguratorie pentru munca		90

Servicii publice comunitare de evidenta a persoanelor

CAP. 54.02

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	4	
a	Nr. posturi ocupate permanent, din care:	4	
a1	functionari publici	4	
a2	personal contractual	0	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	0	
2	Fond salarii buget 2022, din care		279
a	Salarii de baza		246
b	Sporuri		0
c	Indemnizatii consilieri locali		0
d	Indemnizatii de hrana		17
e	Ore suplimentare		0
f	Indemnizatii de delegare		1
g	Alte drepturi in bani		3
h	Vauchere de vacanta		5.8
i	Contributii asiguratorie pentru munca		6.2

Politia locala

CAP. 61.03

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
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1	Nr. total personal, din care:	9	
a	Nr. posturi ocupate permanent, din care:	2	
a1	functionari publici	0	
a2	personal contractual	2	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	7	
2	Fond salarii buget 2022, din care		203.85
a	Salarii de baza		167
b	Sporuri		0
c	Indemnizatii consilieri locali		0
d	Norma de hrana		26
e	Ore suplimentare		0
f	Indemnizatii de delegare		0
g	Alte drepturi in bani		2
h	Vauchere de vacanta		4.35
i	Contributii asiguratorie pentru munca		4.5

Protectia civila si protectia contra incendiilor

CAP. 61.05

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	5	
a	Nr. posturi ocupate permanent, din care:	4	
a1	functionari publici	1	
a2	personal contractual	3	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	1	
2	Fond salarii buget 2022, din care		240.9
a	Salarii de baza		206
b	Sporuri		0
c	Indemnizatii consilieri locali		0
d	Indemnizatii de hrana		19
e	Ore suplimentare		0
f	Indemnizatii de delegare		1
g	Alte drepturi in bani		3
h	Vouchere de vacanta		6.6
i	Contributii asiguratorie pentru munca		5.3

Alte institutii si actiuni sanitare

CAP. 66.50

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	1	
a	Nr. posturi ocupate permanent, din care:	1	
a1	functionari publici	0	
a2	personal contractual	1	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	0	
2	Fond salarii buget 2022, din care		924.75
a	Salarii de baza		310

b	Sporuri		
c	Indemnizatii platite unor persoane din afara unitatii		602
d	Indemnizatii de hrana		4.2
e	Ore suplimentare		
f	Indemnizatii de delegare		
g	Alte drepturi in bani		
h	Vouchere de vacanta		1.45
i	Contributii asiguratorie pentru munca		7.1

Biblioteci publice

CAP. 67.03

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	1	
a	Nr. posturi ocupate permanent, din care:	1	
a1	functionari publici	0	
a2	personal contractual	1	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	0	
2	Fond salarii buget 2022, din care		53.09
a	Salarii de baza		45.5
b	Sporuri		0
c	Indemnizatii platite unor persoane din afara unitatii		0
d	Indemnizatii de hrana		4.3
e	Ore suplimentare		0
f	Indemnizatii de delegare		0
g	Alte drepturi in bani		0.64
h	Vouchere de vacanta		1.45
i	Contributii asiguratorie pentru munca		1.2

Asistenta sociala

CAP. 68.05

Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	72	
a	Nr. posturi ocupate permanent, din care:	59	
a1	functionari publici	0	
a2	personal contractual	59	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	13	
2	Fond salarii buget 2022, din care		2420
a	Salarii de baza		2100
b	Sporuri		0
c	Indemnizatii platite unor persoane din afara unitatii		0
d	Indemnizatii de hrana		266
e	Ore suplimentare		0
f	Indemnizatii de delegare		0
g	Alte drepturi in bani		0
h	Vouchere de vacanta		0
i	Contributii asiguratorie pentru munca		54

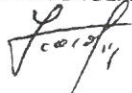
Casa de Cultura

CAP. 67.10.03

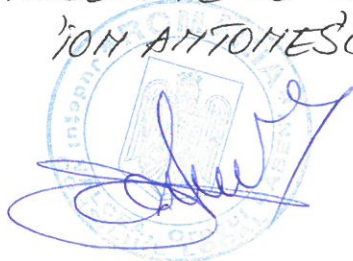
Nr. crt.	Nr. total personal, din care:	Nr. posturi	Sume mii lei
1	Nr. total personal, din care:	2	
a	Nr. posturi ocupate permanent, din care:	1	
a1	functionari publici	0	
a2	personal contractual	1	
b	Nr. posturi ocupate temporar	0	
c	Nr. posturi vacante	1	
2	Fond salarii buget 2022, din care		119.1
a	Salarii de baza		93
b	Sporuri		12.5
c	Indemnizatii platite unor persoane din afara unitatii		0
d	Indemnizatii de hrana		7.3
e	Ore suplimentare		0
f	Indemnizatii de delegare		0
g	Alte drepturi in bani		1
h	Vouchere de vacanta		2.6
i	Contributii asiguratorie pentru munca		2.7

Şef birou

Cătălina BULAGEA



PRESEDINTE DE SEDINTA
ION ANTONIYESCU



CONTRASEMNEAZA PENTRU LEGALITATE
SECRETAR GENERAL AL ORASULUI
MIHAELA-BIANCA BANIȚA

