Anexa nr. 3

JUDETUL VALCEA
CONSILIUL LOCAL BĂBENI

Aprobat,
Ordonator de credite,
Dr. Bogdan Stefan

Lista de investitii pe anul 2021, cu finantare partiala sau integrala de la bugetul local

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2021							Capa-citatii	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2021 (col.10 la col.11)	Din care			
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	**26.278,02**	**26.278,02**	**26.278,02**	**6.313,09**	**4.924,54**	**15.069,19**	**0,00**	**26.278,02**	**9.758,87**	**16.519,15**		
A	**Investitii in continuare**	**7.665,88**	**7.665,88**	**7.665,88**	**4.220,10**	**3.445,78**	**0,00**	**0,00**	**7.665,88**	**7.665,88**	**0,00**		
B	**Investitii noi**	**1.859,27**	**1.859,27**	**1.859,27**	**1.859,27**	**0,00**	**0,00**	**0,00**	**1.746,27**	**1.859,27**	**0,00**		
C	**Alte cheltuieli de investitii**	**16.752,87**	**16.752,87**	**16.752,87**	**233,72**	**1.478,76**	**15.069,19**	**0,00**	**16.752,87**	**233,72**	**16.519,15**		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:													
TOTAL CAP 51		**230,00**	**230,00**	**230,00**	**230,00**	**0,00**	**0,00**	**0,00**	**230,00**	**230,00**	**0,00**		
Cap. 51.01.03													
	TOTAL, din care	**230,00**	**230,00**	**230,00**	**230,00**	**0,00**	**0,00**	**0,00**	**230,00**	**230,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
									0,00				
B	**Investitii noi**	**220,00**	**220,00**	**220,00**	**220,00**	**0,00**	**0,00**	**0,00**	**220,00**	**220,00**	**0,00**		
	Achizitie teren strada Dragos Vranceanu, orasul Babeni, judetul Valcea	160,00	160,00	160,00	160,00	0,00	0,00	0,00	160,00	160,00	0,00		31.12.2021
	Achizitie remorca tractor 10 tone, orasul Babeni, jud. Valcea	60,00	60,00	60,00	60,00	0,00	0,00	0,00	60,00	60,00	0,00		31.12.2021
C	**Alte cheltuieli de investitii**	**10,00**	**10,00**	**10,00**	**10,00**	**0,00**	**0,00**	**0,00**	**10,00**	**10,00**	0,00		
	Server Central primaria Babeni	10,00	10,00	10,00	10,00	0,00	0,00	0,00	10,00	10,00	0,00		31.12.2021
TOTAL CAP 61		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Cap. 61.02.05													
	TOTAL, din care	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
									0,00				

B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	0,00		
		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
TOTAL CAP. 65		**6.256,59**	**6.256,59**	**6.256,59**	**450,71**	**3.799,80**	**2.006,08**	**0,00**	**6.256,59**	**3.896,49**	**2.360,10**		
Cap. 65.50.00													
	TOTAL, din care	**6.256,59**	**6.256,59**	**6.256,59**	**450,71**	**3.799,80**	**2.006,08**	**0,00**	**6.256,59**	**3.896,49**	**2.360,10**		
A	**Investitii in continuare**	**3.641,41**	**3.641,41**	**3.641,41**	**195,63**	**3.445,78**	**0,00**	**0,00**	**3.641,41**	**3.641,41**	**0,00**		
	Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea	3.641,41	3.641,41	3.641,41	195,63	3.445,78	0,00	0,00	3.641,41	3.641,41	0,00		31.12.2021
B	**Investitii noi**	**212,20**	**212,20**	**212,20**	**212,20**	**0,00**	**0,00**	**0,00**	**99,20**	**212,20**	**0,00**		
	Cabina de paza Sc. Gimnaziala Valea Mare Babeni, judetul Valcea	8,00	8,00	8,00	8,00	0,00	0,00	0,00	8,00	8,00	0,00		31.12.2021
	Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea	91,20	91,20	91,20	91,20	0,00	0,00	0,00	91,20	91,20	0,00		31.12.2021
	Reparatii capitale pardoseli Sali de clasa la Scoala Primara Valea Mare, orasul Babeni, jud. Valcea	51,50	51,50	51,50	51,50	0,00	0,00	0,00	0,00	51,50	0,00		31.12.2021
	Reparatii capitale pardoseli 4 Sali de clasa la Liceul George Tarnea – Corp B, orasul Babeni, jud. Valcea	61,50	61,50	61,50	61,50	0,00	0,00	0,00	0,00	61,50	0,00		31.12.2021
C	**Alte cheltuieli de investitii**	**2.402,98**	**2.402,98**	**2.402,98**	**42,88**	**354,02**	**2.006,08**	**0,00**	**2.402,98**	**42,88**	**2.360,10**		
	Proiect si taxe “Construire Cresa strada Dragos Vranceanu, orasul Babeni, judetul Valcea”	38,00	38,00	38,00	38,00	0,00	0,00	0,00	38,00	38,00	0,00		31.12.2021
	“SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677”	2.360,10	2.360,10	2.360,10	0,00	354,02	2.006,08	**0,00**	2.360,10	0,00	2.360,10		31.12.2021
	Taxe acorduri si avize ,,Amenajare si dotare-Cabinet medical scolar in Orasul Babeni, judetul Valcea"	2,50	2,50	2,50	2,50	0,00	0,00	0,00	2,50	2,50	0,00		31.12.2021

	"Construire gradinita program normal 4 sali de grupa in Orasul Babeni, judetul Valcea, cuprinsa in programul reforma educatiei timpurii" - documentatii taxe si avize	2,38	2,38	2,38	2,38	0,00	0,00	0,00	2,38	2,38	0,00		31.12.2021
TOTAL CAP. 66		**355,29**	**355,29**	**355,29**	**8,20**	**144,61**	**202,48**	**0,00**	**355,29**	**8,20**	**347,09**		
Cap. 66.50.50													
	TOTAL, din care	**355,29**	**355,29**	**355,29**	**8,20**	**144,61**	**202,48**	**0,00**	**355,29**	**8,20**	**347,09**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
									0,00				
B	**Investitii noi**	**8,20**	**8,20**	**8,20**	**8,20**	**0,00**	**0,00**	**0,00**	**8,20**	**8,20**	**0,00**		
	Amenajare balcoane cu inchideri din tamplarie termopan la dispensarul uman din orasul Babeni, judetul Valcea	8,20	8,20	8,20	8,20	0,00	0,00	0,00	8,20	8,20	0,00		31.12.2021
C	**Alte cheltuieli de investitii**	**347,09**	**347,09**	**347,09**	**0,00**	**144,61**	**202,48**	**0,00**	**347,09**	**0,00**	**347,09**		
	Achizitionarea unei autosanitare la nivelul orasului Babeni, judetul Valcea	347,09	347,09	347,09	0,00	144,61	202,48	0,00	347,09	0,00	347,09		31.12.2021
TOTAL CAP. 67.02		**50,02**	**50,02**	**50,02**	**50,02**	**0,00**	**0,00**	**0,00**	**50,02**	**50,02**	**0,00**		
Cap. 67.02.50													
	TOTAL, din care	**50,02**	**50,02**	**50,02**	**50,02**	**0,00**	**0,00**	**0,00**	**50,02**	**50,02**	**0,00**		
A	**Investitii in continuare**	**0,42**	**0,42**	**0,42**	**0,42**	**0,00**	**0,00**	**0,00**	**0,42**	**0,42**	**0,00**		
	Amenajare parcare spate bloc PD5/1	0,28	0,28	0,28	0,28	0,00	0,00	0,00	0,28	0,28	**0,00**		31.12.2021
	Amenajare parcare spate bloc H 3/2	0,14	0,14	0,14	0,14	0,00	0,00	0,00	0,14	0,14	**0,00**		31.12.2021
B	**Investitii noi**	**45,10**	**45,10**	**45,10**	**45,10**	**0,00**	**0,00**	**0,00**	**45,10**	**45,10**	**0,00**		
	Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea	45,10	45,10	45,10	45,10	0,00	0,00	0,00	45,10	45,10	0,00		
C	**Alte cheltuieli de investitii**	**4,50**	**4,50**	**4,50**	**4,50**	**0,00**	**0,00**	**0,00**	**4,50**	**4,50**	**0,00**		
	Studii, taxe si proiect "Extindere parcare zona bloc P6, Orasul Babeni, jud. Valcea"	4,50	4,50	4,50	4,50	0,00	0,00	0,00	4,50	4,50	0,00		31.12.2021
TOTAL CAP. 68.02		**6.342,26**	**6.342,26**	**6.342,26**	**0,00**	**951,33**	**5.390,93**	**0,00**	**6.342,26**	**0,00**	**6.342,26**		
Cap. 68.02.06													
	TOTAL, din care	**6.342,26**	**6.342,26**	**6.342,26**	**0,00**	**951,33**	**5.390,93**	**0,00**	**6.342,26**	**0,00**	**6.342,26**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		

B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**6.342,26**	**6.342,26**	**6.342,26**	**0,00**	**951,33**	**5.390,93**	**0,00**	**6.342,26**	**0,00**	**6.342,26**		
	"SISTEM Babeni – Servicii Integrate de Sanatate, Trai, Educatie si Munca in Babeni, 114677"	6.342,26	6.342,26	6.342,26	0,00	951,33	5.390,93	0,00	6.342,26	0,00	6.342,26		31.12.2021
TOTAL CAP. 70.02		**7.908,50**	**7.908,50**	**7.908,50**	**438,80**	**0,00**	**0,00**	**0,00**	**7.908,50**	**438,80**	**7.469,70**		
Cap. 70.02.05.01													
	TOTAL, din care	**315,60**	**315,60**	**315,60**	**315,60**	**0,00**	**0,00**	**0,00**	**315,60**	**315,60**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**311,60**	**311,60**	**311,60**	**311,60**	**0,00**	**0,00**	**0,00**	**311,60**	**311,60**	**0,00**		
	Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea	311,60	311,60	311,60	311,60	0,00	0,00	0,00	311,60	311,60	**0,00**		31.12.2021
C	**Alte cheltuieli de investitii**	**4,00**	**4,00**	**4,00**	**4,00**	**0,00**	**0,00**	**0,00**	**4,00**	**4,00**	**0,00**		
	Taxe, avize, acorduri "Inlocuire retea de apa si realizare racorduri in orasul Babeni, sat Tatarani, judetul Valcea"	4,00	4,00	4,00	4,00	0,00	0,00	0,00	4,00	4,00	0,00		31.12.2021
Cap. 70.02.06													
	TOTAL, din care	**56,50**	**56,50**	**56,50**	**56,50**	**0,00**	**0,00**	**0,00**	**56,50**	**56,50**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**43,60**	**43,60**	**43,60**	**43,60**	**0,00**	**0,00**	**0,00**	**43,60**	**43,60**	**0,00**		
	Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea	43,60	43,60	43,60	43,60	0,00	0,00	0,00	43,60	43,60	**0,00**		31.12.2021
C	**Alte cheltuieli de investitii**	**12,90**	**12,90**	**12,90**	**12,90**	**0,00**	**0,00**	**0,00**	**12,90**	**12,90**	**0,00**		
	Taxe, avize si proiect "Extindere retea 0,4 kw, strada Codrului cu L = 250 ml, in orasul Babeni, judetul Valcea"	12,90	12,90	12,90	12,90	0,00	0,00	0,00	12,90	12,90	0,00		31.12.2021
Cap. 70.02.07													
	TOTAL, din care	**7.536,40**	**7.536,40**	**7.536,40**	**66,70**	**0,00**	**7.469,70**	**0,00**	**7.536,40**	**66,70**	**7.469,70**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	**0,00**		

C	**Alte cheltuieli de investitii**	**7.536,40**	**7.536,40**	**7.536,40**	**66,70**	**0,00**	**7.469,70**	**0,00**	**7.536,40**	**66,70**	**7.469,70**		
	„Extindere rețele inteligente de distribuție gaze naturale în Orașul Babeni, jud. Vâlcea și înființare sisteme inteligente de distribuție gaze naturale în Comuna Francesti si Comuna Pausesti, județul Vâlcea”	7.469,70	7.469,70	7.469,70	0,00	0,00	7.469,70	0,00	7.469,70	0,00	7.469,70		31.12.2021
	“Extindere rețele inteligente de distribuție gaze naturale în Orașul Babeni, jud. Vâlcea”	66,70	66,70	66,70	66,70	0,00	0,00	0,00	66,70	66,70	0,00		31.12.2021
TOTAL CAP. 83.02		**0,50**	**0,50**	**0,50**	**0,50**	**0,00**	**0,00**	**0,00**	**0,50**	**0,50**	**0,00**		
Cap. 83.50.00													
	TOTAL, din care	**0,50**	**0,50**	**0,50**	**0,50**	**0,00**	**0,00**	**0,00**	**0,50**	**0,50**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	**0,00**		
C	**Alte cheltuieli de investitii**	**0,50**	**0,50**	**0,50**	**0,50**	**0,00**	**0,00**	**0,00**	**0,50**	**0,50**	**0,00**		
	Aportul Orasului Babeni la constituirea patrimoniului initial al Asociatiei Grupul de actiune locala OLT MIJLOCIU	0,50	0,50	0,50	0,50	0,00	0,00	0,00	0,50	0,50	0,00		31.12.2021
TOTAL CAP. 84.02		**5.134,86**	**5.134,86**	**5.134,86**	**5.134,86**	**28,80**	**0,00**	**0,00**	**5.134,86**	**5.134,86**	**0,00**		
	Cap. 84.02.03.01												
	TOTAL, din care	**1.432,96**	**1.432,96**	**1.432,96**	**1.432,96**	**28,80**	**0,00**	**0,00**	**1.432,96**	**1.432,96**	**0,00**		
A	**Investitii in continuare**	**323,15**	**323,15**	**323,15**	**323,15**	**0,00**	**0,00**	**0,00**	**323,15**	**323,15**	**0,00**		
	Amenajare trotuar in orasul Babeni pe o lungime de 1 km	1,25	1,25	1,25	1,25	0,00	0,00	0,00	1,25	1,25	0,00		31.12.2021
	Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea	321,70	321,70	321,70	321,70	0,00	0,00	0,00	321,70	321,70	0,00		31.12.2021
	Amenajare rigola betonata pe strada Capul Dealului cu L= 750 ml	0,20	0,20	0,20	0,20	0,00	0,00	0,00	0,20	0,20	0,00		31.12.2021
B	**Investitii noi**	**1.018,57**	**1.018,57**	**1.018,57**	**1.018,57**	**0,00**	**0,00**	**0,00**	**1.018,57**	**1.018,57**	**0,00**		
	Rigola betonata si podete str. Calea lui Traian - Tatarani, orasul Babeni, jud. Valcea	536,40	536,40	536,40	536,40	0,00	0,00	0,00	536,40	536,40	0,00		31.12.2021

	Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea	290,20	290,20	290,20	290,20	0,00	0,00	0,00	290,20	290,20	0,00		31.12.2021
	Dren de colectare ape pluviale, oras Babeni, judetul Valcea	191,97	191,97	191,97	191,97	0,00	0,00	0,00	191,97	191,97	0,00		31.12.2021
C	**Alte cheltuieli de investitii**	**91,24**	**91,24**	**91,24**	**91,24**	**28,80**	**0,00**	**0,00**	**91,24**	**91,24**	**0,00**		
	Studii si Proiect "Rigola betonata si podete str. Clea lui Traian, Tatarani, orasul Babeni, jud. Valcea"	45,30	45,30	45,30	45,30	0,00	0,00	0,00	45,30	45,30	0,00		31.12.2021
	Studii, Proiect si taxe "Rigola betonata si podete DN 64, orasul Babeni, jud. Valcea"	10,00	10,00	10,00	10,00	0,00	0,00	0,00	10,00	10,00	0,00		31.12.2021
	Taxa, avize si proiect "Reabilitare pod Bonciu peste canalul Braia pe strada Bonciu, Orasul Babeni, jud. Valcea"	28,80	28,80	28,80	28,80	28,80	0,00	0,00	28,80	28,80	0,00		31.12.2021
	Proiect "Dren de colectare ape pluviale, oras Babeni, judetul Valcea"	7,14	7,14	7,14	7,14	0,00	0,00	0,00	7,14	7,14	0,00		31.12.2021
	Cap. 84.02.03.03												
	TOTAL, din care	**3.701,90**	**3.701,90**	**3.701,90**	**3.701,90**	**0,00**	**0,00**	**0,00**	**3.701,90**	**3.701,90**	**0,00**		
A	**Investitii in continuare**	**3.700,90**	**3.700,90**	**3.700,90**	**3.700,90**	**0,00**	**0,00**	**0,00**	**3.700,90**	**3.700,90**	**0,00**		
	Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului	3.700,00	3.700,00	3.700,00	3.700,00	0,00	0,00	0,00	3.700,00	3.700,00	0,00		31.12.2021
	Asfaltare strazi in orasul Babeni, judetul Valcea	0,90	0,90	0,90	0,90	0,00	0,00	0,00	0,90	0,90	0,00		31.12.2021
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	**0,00**		
C	**Alte cheltuieli de investitii**	**1,00**	**1,00**	**1,00**	**1,00**	**0,00**	**0,00**	**0,00**	**1,00**	**1,00**	**0,00**		
	Proiect “Modernizare strazi de interes local Unirii-Uzinei, Ungureni-Romani intersectie cu strada Valea Imparatului”	1,00	1,00	1,00	1,00	0,00	0,00	0,00	1,00	1,00	0,00		

SEF BIROU CITL,
Bulagea Catalina