

JUDEȚUL CARAS-SEVERIN
Unitatea administrativ-teritorială: COMUNA ARMENIS

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

AN 2021

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE



CAPITOL/GRUPA/SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
		2=3+...+8	3	4	5	6	7	8
02 Buget local	I	35,267.10	14,791.78	19,599.32	292.00	292.00	292.00	00.00
din care:	II	35,267.10	14,791.78	19,599.32	292.00	292.00	292.00	00.00
58 Proiecte F.E.N.	I	8,511.05	5,233.25	2,401.80	292.00	292.00	292.00	00.00
71 Active nefinanciare	I	8,511.05	5,233.25	2,401.80	292.00	292.00	292.00	00.00
	II	26,756.05	9,558.53	17,197.52	00.00	00.00	00.00	00.00
A. Obiective (proiecte) de investiții în continuare		26,756.05	9,558.53	17,197.52	00.00	00.00	00.00	00.00
02 Buget local	I	32,449.44	14,791.78	17,657.66	00.00	00.00	00.00	00.00
din care:	II	32,449.44	14,791.78	17,657.66	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	7,189.93	5,233.25	1,956.68	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	7,189.93	5,233.25	1,956.68	00.00	00.00	00.00	00.00
	II	25,259.51	9,558.53	15,700.98	00.00	00.00	00.00	00.00
B. Obiective (proiecte) de investiții noi		25,259.51	9,558.53	15,700.98	00.00	00.00	00.00	00.00
02 Buget local	I	1,341.12	00.00	465.12	292.00	292.00	292.00	00.00
din care:	II	1,341.12	00.00	465.12	292.00	292.00	292.00	00.00
58 Proiecte F.E.N.	I	1,321.12	00.00	445.12	292.00	292.00	292.00	00.00
71 Active nefinanciare	I	1,321.12	00.00	445.12	292.00	292.00	292.00	00.00
	II	20.00	00.00	20.00	00.00	00.00	00.00	00.00
C. Alte cheltuieli de investiții		20.00	00.00	20.00	00.00	00.00	00.00	00.00
02 Buget local	I	1,476.54	00.00	1,476.54	00.00	00.00	00.00	00.00
din care:	II	1,476.54	00.00	1,476.54	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,476.54	00.00	1,476.54	00.00	00.00	00.00	00.00
	II	1,476.54	00.00	1,476.54	00.00	00.00	00.00	00.00
a. Achiziții de imobile								
02 Buget local	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00

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b. dotari independente								
02 Buget local	I	1,326.54	00.00	1,326.54	00.00	00.00	00.00	00.00
din care:	II	1,326.54	00.00	1,326.54	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,326.54	00.00	1,326.54	00.00	00.00	00.00	00.00
	II	1,326.54	00.00	1,326.54	00.00	00.00	00.00	00.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	130.00	00.00	130.00	00.00	00.00	00.00	00.00
din care:	II	130.00	00.00	130.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	130.00	00.00	130.00	00.00	00.00	00.00	00.00
	II	130.00	00.00	130.00	00.00	00.00	00.00	00.00
d. cheltuieli privind consolidarile								
02 Buget local	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
e. alte cheltuieli asimilate investitiilor								
02 Buget local	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
CAPITOL 66.02								
02 Buget local	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
din care:	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
A. Obiective [proiecte] de investitii in continuare								
02 Buget local	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
din care:	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
B. Obiective [proiecte] de investitii noi								
02 Buget local	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
din care:	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
1._Reabilitare,modernizare si dotare dispensar uman in Comuna Arments titlul 71.01.01	I	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00
	II	1,861.40	967.70	893.70	00.00	00.00	00.00	00.00

[illegible]

[illegible]

[illegible]

71 Active nefinanciare		I	1,300.94	00.00	1,300.94	00.00	00.00	00.00	00.00	00.00
		II	1,300.94	00.00	1,300.94	00.00	00.00	00.00	00.00	00.00
a. Achizitii de imobile										
02 Buget local		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		II	00.00							
b. dotari independente										
02 Buget local		I	1,300.94	00.00	1,300.94	00.00	00.00	00.00	00.00	00.00
din care:		II	1,300.94	00.00	1,300.94	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	1,300.94		1,300.94					
		II	1,300.94		1,300.94					
		I	1,300.94		1,300.94					
		II	1,300.94		1,300.94					
		I	1,300.94		1,300.94					
		II	1,300.94		1,300.94					
c. cheltuieli aferente studiilor de fezabilitate si alte studii										
02 Buget local		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	00.00							
		II	00.00							
d. cheltuieli privind consolidările										
02 Buget local		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	00.00							
		II	00.00							
e. alte cheltuieli asimilate investitiilor										
02 Buget local		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	00.00							
		II	00.00							
CAPITOL 74.02										
02 Buget local		I	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00
din care:		II	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00
		II	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00

A. Obiective (proiecte) de investiții în continuare												
02 Buget local			I	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	5,014.63	873.43	4,141.20	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare			I	00.00								
			II	00.00								
1.- Retea de canalizare si statie de epurare in Comuna amensis judetul Caras-Severin titlul 71.01.01			I	5,014.63	873.43	4,141.20	00.00					
			II	5,014.63	873.43	4,141.20	00.00					
B. Obiective (proiecte) de investiții noi												
02 Buget local			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
			II	00.00								
71 Active nefinanciare			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
C. Alte cheltuieli de investiții												
02 Buget local			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
a. Achiziții de imobile												
02 Buget local			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare			I	00.00								
			II	00.00								
b. dotari independente												
02 Buget local			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare			I	00.00								
			II	00.00								
c. cheltuieli aferente studiilor de fezabilitate si alte studii												
02 Buget local			I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:			II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare			I	00.00								
			II	00.00								
d. cheltuieli privind consolidările												
71 Active nefinanciare			I	00.00								
			II	00.00								

e. alte cheltuieli asimilate investițiilor												
02 Buget local												
din care:												
71 Active nefinanciare												
I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
I	00.00											
II	00.00											
02 Buget local												
din care:												
71 Active nefinanciare												
I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
CAPITOL 83.02												
02 Buget local												
din care:												
I	1,390.77	148.00	366.77	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
II	1,390.77	148.00	366.77	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
58 Proiecte F.E.N.												
I	1,345.17	148.00	321.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
II	1,345.17	148.00	321.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
71 Active nefinanciare												
I	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
A. Obiective (proiecte) de investiții în continuare												
02 Buget local												
din care:												
I	330.00	148.00	182.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	330.00	148.00	182.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.												
I	330.00	148.00	182.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	330.00	148.00	182.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
Foraj apa Dealu mare - Fenes titlul 58.04.02, din excedent suma de 32 mii lei, cont. HCL 9/20.04.2021												
I	330.00	148.00	182.00									
II	330.00	148.00	182.00									
71 Active nefinanciare												
I	00.00	00.00		00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	00.00	00.00		00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
B. Obiective (proiecte) de investiții noi												
02 Buget local												
din care:												
I	1,015.17	00.00	139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
II	1,015.17	00.00	139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
58 Proiecte F.E.N.												
I	1,015.17	00.00	139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
II	1,015.17	00.00	139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00	00.00	00.00
Investiție Silvomediu -apa, Comuna Armenis titlul 58.04.02, din excedent suma de 23.17 mii lei, conform HCL nr.9/20.04.2021												
I	1,015.17		139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00		
II	1,015.17		139.17	292.00	292.00	292.00	292.00	292.00	292.00	292.00		
C. Alte cheltuieli de investiții												
02 Buget local												
din care:												
I	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
I	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II	45.60	00.00	45.60	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
a. Achiziții de imobile												
02 Buget local												
I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00

[illegible]

71 Active nefinanciare		I	13.700.48	4.762.40	8.938.08	00.00	00.00	00.00	00.00	00.00	00.00
II			13.700.48	4.762.40	8.938.08	00.00	00.00	00.00	00.00	00.00	00.00
1.- Modernizare strazi L=3km in localitatea Sub Margine, judetul Caras-Severin titlul 71.01.01		I	4.300.00	3.962.00	338.00						
II			4.300.00	3.962.00	338.00						
2.- Modernizare strazi in localitatea Sat Batran, judetul Caras-Severin titlul 71.01.01		I	2.097.11	239.03	1.858.08						
II			2.097.11	239.03	1.858.08						
3.- Modernizare drum comunal DC 24 si strazi in localitatea Fenes, comuna Armenis, judetul Caras-Severin titlul 71.01.01		I	6.985.16	253.16	6.732.00	00.00					
II			6.985.16	253.16	6.732.00	00.00					
4. Modernizare strazi rurale in comuna Armenis, judetul Caras-Severin titlul 71.01.01		I	158.51	153.51	05.00						
II			158.51	153.51	05.00						
5. Modernizare drum comunal DC23, strazi si drumuri vicinale in comuna Armenis, judetul Caras-Severin titlu 71.01.01		I	159.70	154.70	05.00						
II			159.70	154.70	05.00						
B. Obiective (proiecte) de investitii noi		I	20.00		20.00	00.00	00.00	00.00	00.00	00.00	00.00
02 Buget local		II	20.00	00.00	20.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
II			00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.		I	20.00	00.00	20.00	00.00	00.00	00.00	00.00	00.00	00.00
II			20.00	00.00	20.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	10.00	00.00	10.00	00.00					
II			10.00	00.00	10.00	00.00					
1. Construire pod rutier peste Raul Alb in localitatea Fenes titlul 71.01.01		I	10.00	00.00	10.00						
II			10.00	00.00	10.00						
2. Construire pod rutier peste raul Timis, in localitatea Armenis titlul 71.01.01		I	10.00	00.00	10.00						
II			10.00	00.00	10.00						
C. Alte cheltuieli de investitii		I	130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00
02 Buget local		II	130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		I	130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00
II			130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00
a. Achizitii de imobile		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
02 Buget local		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		I	00.00								
II			00.00								
b. dotari independente		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
02 Buget local		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:		I	00.00								
II			00.00								

c. cheltuieli aferente studiilor de fezabilitate și alte studii												
02 Buget local												
din care:	I	130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	130.00	00.00	130.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare 71.01.30												
Modernizare drum agical Fenes titlu 71.01.30	I	130.00		130.00								
	II	130.00		130.00								
d. cheltuieli privind consolidările												
02 Buget local												
din care:	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
	I	00.00										
	II	00.00										
e. alte cheltuieli asimilate investițiilor												
02 Buget local												
din care:	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
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d. cheltuieli privind consolidările												
02 Buget local												
din care:	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
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	II	00.00										
e. alte cheltuieli asimilate investițiilor												
02 Buget local												
din care:	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare												
	I	00.00										
	II	00.00										

Ordonator de credite
Vela Ioan Cristian

Contabil
Miculescu Monica Maria

