

DEVIZ GENERAL/BUGETUL PROIECTULUI

| REZUMATUL TEHNIC AL PLANULUI DE INVESTIȚII ÎN AMPLASAMENTUL<br>APARĂ-LEGEA, TEHNICĂ ADAM MILLER GUTTESBURG |                  |                                                                                                                                                             |                        |            |                |                        |            |                  |            |
|------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|----------------|------------------------|------------|------------------|------------|
| Nr. crt.                                                                                                   | Nr. cap/ subcap. | Denumirea capitolului de cheltuieli                                                                                                                         | Valoare eligibilă Baza | TVF-ajutaj | TOTAL eligibil | Valoare eligibilă Baza | TVF-mediul | TOTAL NEELIGIBIL | Total      |
| 8                                                                                                          | 1                | 2                                                                                                                                                           | 3                      |            |                | 4                      |            |                  | 5          |
| 1                                                                                                          | 1                | CAPITOL 1                                                                                                                                                   | 11184.75               | 2116.84    | 13301.59       | 0.00                   | 0.00       | 0.00             | 13301.59   |
| 2                                                                                                          | 1.1              | Cheltuieli pentru obținerea și amenajarea terenului                                                                                                         | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 3                                                                                                          | 1.2              | Obținerea terenului                                                                                                                                         | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 4                                                                                                          | 1.3              | Amenajarea terenului                                                                                                                                        | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 5                                                                                                          | 1.4              | Amplasarea pentru proiectul mecatua si educarea terenului la starea initiala                                                                                | 11180.75               | 2116.84    | 13297.59       | 0.00                   | 0.00       | 0.00             | 13297.59   |
| 6                                                                                                          | 1.5              | Cheltuieli pentru reabilitarea proprietatii edificatilor                                                                                                    | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 7                                                                                                          | 2                | CAPITOL 2                                                                                                                                                   | 51833.00               | 9848.27    | 61681.27       | 0.00                   | 0.00       | 0.00             | 61681.27   |
| 8                                                                                                          | 2                | Cheltuieli pentru adaptarea unitatilor de invatamant la cerintele de invatamant                                                                             | 488410.00              | 91776.81   | 580186.81      | 298463.00              | 53287.87   | 337149.87        | 916635.68  |
| 9                                                                                                          | 3                | Cheltuieli pentru proiectarea si executia lucrarilor                                                                                                        | 0.00                   | 0.00       | 0.00           | 8000.00                | 1710.00    | 9710.00          | 10710.00   |
| 10                                                                                                         | 3.1              | Studii                                                                                                                                                      | 0.00                   | 0.00       | 0.00           | 8000.00                | 1710.00    | 9710.00          | 10710.00   |
| 11                                                                                                         | 3.1.1            | Studii de teren                                                                                                                                             | 0.00                   | 0.00       | 0.00           | 8000.00                | 1710.00    | 9710.00          | 10710.00   |
| 12                                                                                                         | 3.1.2            | Proiect tehnic si proiect de executie                                                                                                                       | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 13                                                                                                         | 3.1.3            | Alte studii specifice                                                                                                                                       | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 14                                                                                                         | 3.2              | Documentatie suport si cheltuieli pentru amenajarea de infrastructura si servicii                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 15                                                                                                         | 3.3              | Expertiza tehnica                                                                                                                                           | 0.00                   | 0.00       | 0.00           | 5500.00                | 1048.00    | 6548.00          | 6548.00    |
| 16                                                                                                         | 3.4              | Certificarea performantei energetice si auditul energetic al cladirii, auditul pentru siguranta                                                             | 0.00                   | 0.00       | 0.00           | 6500.00                | 1254.72    | 7754.72          | 7754.72    |
| 17                                                                                                         | 3.5              | Proiectare                                                                                                                                                  | 380410.00              | 72776.81   | 453186.81      | 73228.00               | 13812.84   | 87138.84         | 540325.65  |
| 18                                                                                                         | 3.5.1            | Teren de proiectare                                                                                                                                         | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 19                                                                                                         | 3.5.2            | Studiul de fezabilitate                                                                                                                                     | 0.00                   | 0.00       | 0.00           | 46228.00               | 8782.84    | 55008.84         | 55008.84   |
| 20                                                                                                         | 3.6              | Documentatie tehnica necesara in vederea obtinerii autorizatiei de constructii                                                                              | 30410.00               | 5776.81    | 36186.81       | 0.00                   | 0.00       | 0.00             | 36186.81   |
| 21                                                                                                         | 3.7              | Verificarea lucrarilor de calitate a proiectului                                                                                                            | 0.00                   | 0.00       | 0.00           | 27000.00               | 5136.00    | 32136.00         | 32136.00   |
| 22                                                                                                         | 3.8              | Proiect tehnic si proiect de executie                                                                                                                       | 350000.00              | 88500.00   | 438500.00      | 0.00                   | 0.00       | 0.00             | 438500.00  |
| 23                                                                                                         | 3.9              | Consultanta                                                                                                                                                 | 0.00                   | 0.00       | 0.00           | 80000.00               | 17140.00   | 97140.00         | 79540.00   |
| 24                                                                                                         | 3.10             | Managementul de proiect pentru proiectul de investitie                                                                                                      | 0.00                   | 0.00       | 0.00           | 80000.00               | 11400.00   | 91400.00         | 71400.00   |
| 25                                                                                                         | 3.11             | Audit financiar                                                                                                                                             | 100000.00              | 19000.00   | 119000.00      | 0.00                   | 0.00       | 0.00             | 119000.00  |
| 26                                                                                                         | 3.12             | Asistenta tehnica                                                                                                                                           | 100000.00              | 19000.00   | 119000.00      | 0.00                   | 0.00       | 0.00             | 119000.00  |
| 27                                                                                                         | 3.13             | Asistenta tehnica din partea proiectantului                                                                                                                 | 100000.00              | 19000.00   | 119000.00      | 0.00                   | 0.00       | 0.00             | 119000.00  |
| 28                                                                                                         | 3.14             | pe perioada de executie a lucrarilor                                                                                                                        | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 29                                                                                                         | 3.15             | pentru participarea proiectantului la toate etapele in programul de control al lucrarilor de executie, astfel de catre inspectoratul de Stat in Constructii | 0.00                   | 0.00       | 0.00           | 30040.00               | 7500.31    | 47540.31         | 47539.31   |
| 30                                                                                                         | 3.16             | Degetele de salar                                                                                                                                           | 0.00                   | 0.00       | 0.00           | 8000.00                | 1554.72    | 9554.72          | 9554.72    |
| 31                                                                                                         | 3.17             | Coordonator in vederea de securitate si sanatare - conform Hotarari Guvernului nr. 300/2006, cu modificarile si completarile                                | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 32                                                                                                         | 4                | CAPITOL 4                                                                                                                                                   | 617186.30              | 117236.30  | 734422.60      | 0.00                   | 0.00       | 0.00             | 734422.60  |
| 33                                                                                                         | 4.1              | Contracte si servicii                                                                                                                                       | 500287.15              | 108219.75  | 608506.90      | 0.00                   | 0.00       | 0.00             | 608506.90  |
| 34                                                                                                         | 4.1.1            | [013.1.1] Lucrari de constructii                                                                                                                            | 2141853.20             | 409114.13  | 2550967.33     | 0.00                   | 0.00       | 0.00             | 2550967.33 |
| 35                                                                                                         | 4.1.2            | [013.1.2] Lucrari de constructii                                                                                                                            | 1831373.00             | 380100.86  | 2211473.86     | 0.00                   | 0.00       | 0.00             | 2211473.86 |
| 36                                                                                                         | 4.1.3            | [013.1.3] Lucrari de constructii                                                                                                                            | 618257.00              | 117060.00  | 735317.00      | 0.00                   | 0.00       | 0.00             | 735317.00  |
| 37                                                                                                         | 4.1.4            | [013.1.4] Lucrari de constructii                                                                                                                            | 35432.30               | 6782.15    | 42214.45       | 0.00                   | 0.00       | 0.00             | 42214.45   |
| 38                                                                                                         | 4.1.5            | [013.1.5] Lucrari de constructii                                                                                                                            | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 39                                                                                                         | 4.1.6            | [013.1.6] Lucrari de constructii                                                                                                                            | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 40                                                                                                         | 4.1.7            | [013.1.7] Lucrari de constructii                                                                                                                            | 82374.00               | 15851.00   | 98225.17       | 0.00                   | 0.00       | 0.00             | 98225.17   |
| 41                                                                                                         | 4.1.8            | [013.1.8] Lucrari de constructii                                                                                                                            | 120000.00              | 22858.56   | 142858.56      | 0.00                   | 0.00       | 0.00             | 142858.56  |
| 42                                                                                                         | 4.1.9            | [013.1.9] Lucrari de constructii                                                                                                                            | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 43                                                                                                         | 4.1.10           | [013.1.10] Lucrari de constructii                                                                                                                           | 251050.44              | 47090.56   | 298140.00      | 0.00                   | 0.00       | 0.00             | 298140.00  |
| 44                                                                                                         | 4.1.11           | [013.1.11] Lucrari de constructii                                                                                                                           | 205424.27              | 30040.60   | 235464.87      | 0.00                   | 0.00       | 0.00             | 235464.87  |
| 45                                                                                                         | 4.1.12           | [013.1.12] Lucrari de constructii                                                                                                                           | 12853.00               | 2442.00    | 15295.00       | 0.00                   | 0.00       | 0.00             | 15295.00   |
| 46                                                                                                         | 4.1.13           | [013.1.13] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 5178.70                | 883.85     | 6062.55          | 6062.55    |
| 47                                                                                                         | 4.1.14           | [013.1.14] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 115738.50              | 21890.23   | 137728.73        | 137728.73  |
| 48                                                                                                         | 4.1.15           | [013.1.15] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 100451.80              | 20756.88   | 121208.68        | 121208.68  |
| 49                                                                                                         | 4.1.16           | [013.1.16] Lucrari de constructii                                                                                                                           | 13000.00               | 2602.24    | 15602.24       | 0.00                   | 0.00       | 0.00             | 15602.24   |
| 50                                                                                                         | 4.1.17           | [013.1.17] Lucrari de constructii                                                                                                                           | 15247.30               | 2966.00    | 18213.30       | 0.00                   | 0.00       | 0.00             | 18213.30   |
| 51                                                                                                         | 4.1.18           | [013.1.18] Lucrari de constructii                                                                                                                           | 86500.50               | 16450.30   | 102950.80      | 0.00                   | 0.00       | 0.00             | 102950.80  |
| 52                                                                                                         | 4.1.19           | [013.1.19] Lucrari de constructii                                                                                                                           | 64782.97               | 12308.75   | 77091.72       | 0.00                   | 0.00       | 0.00             | 77091.72   |
| 53                                                                                                         | 4.1.20           | [013.1.20] Lucrari de constructii                                                                                                                           | 2224.77                | 422.61     | 2647.38        | 0.00                   | 0.00       | 0.00             | 2647.38    |
| 54                                                                                                         | 4.1.21           | [013.1.21] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 77308.82               | 146978.14  | 224356.96        | 224356.96  |
| 55                                                                                                         | 4.1.22           | [013.1.22] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 33023.53               | 63274.47   | 96298.00         | 96298.00   |
| 56                                                                                                         | 4.1.23           | [013.1.23] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 6211.00                | 1183.91    | 7394.91          | 7394.91    |
| 57                                                                                                         | 4.1.24           | [013.1.24] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 26440.74               | 5023.71    | 31464.45         | 31464.45   |
| 58                                                                                                         | 4.1.25           | [013.1.25] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 51349.70               | 9736.48    | 61086.18         | 61086.18   |
| 59                                                                                                         | 4.1.26           | [013.1.26] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 236535.77              | 45811.80   | 282347.57        | 282347.57  |
| 60                                                                                                         | 4.1.27           | [013.1.27] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 12070.50               | 2293.41    | 14363.91         | 14363.91   |
| 61                                                                                                         | 4.1.28           | [013.1.28] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 8187.07                | 1175.54    | 9362.61          | 9362.61    |
| 62                                                                                                         | 4.1.29           | [013.1.29] Lucrari de constructii                                                                                                                           | 44822.21               | 8518.22    | 53340.43       | 0.00                   | 0.00       | 0.00             | 53340.43   |
| 63                                                                                                         | 4.2              | Utilaje, echipamente tehnice si functionale                                                                                                                 | 521310.02              | 90050.91   | 611360.93      | 0.00                   | 0.00       | 0.00             | 611360.93  |
| 64                                                                                                         | 4.3              | Utilaje, echipamente tehnice si functionale                                                                                                                 | 521310.02              | 90050.91   | 611360.93      | 0.00                   | 0.00       | 0.00             | 611360.93  |
| 65                                                                                                         | 4.3.1            | [013.1.31] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 66                                                                                                         | 4.3.2            | [013.1.32] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 67                                                                                                         | 4.3.3            | [013.1.33] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 68                                                                                                         | 4.3.4            | [013.1.34] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 69                                                                                                         | 4.3.5            | [013.1.35] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 70                                                                                                         | 4.3.6            | [013.1.36] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 71                                                                                                         | 4.3.7            | [013.1.37] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 72                                                                                                         | 4.3.8            | [013.1.38] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 73                                                                                                         | 4.3.9            | [013.1.39] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 74                                                                                                         | 4.3.10           | [013.1.40] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 75                                                                                                         | 4.3.11           | [013.1.41] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 76                                                                                                         | 4.3.12           | [013.1.42] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 77                                                                                                         | 4.3.13           | [013.1.43] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 78                                                                                                         | 4.3.14           | [013.1.44] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 79                                                                                                         | 4.3.15           | [013.1.45] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 80                                                                                                         | 4.3.16           | [013.1.46] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 81                                                                                                         | 4.3.17           | [013.1.47] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 82                                                                                                         | 4.3.18           | [013.1.48] Lucrari de constructii                                                                                                                           | 0.00                   | 0.00       | 0.00           | 0.00                   | 0.00       | 0.00             | 0.00       |
| 83                                                                                                         | 4.3.19           | [013.1.49] Lucrari de constructii                                                                                                                           | 0.00                   |            |                |                        |            |                  |            |

